



Republic of the Philippines  
**Department of Education**

09 JUN 2014

DepEd ORDER  
No. **30**, s. 2014

**FISCAL YEAR (FY) 2014 GUIDELINES ON THE UTILIZATION OF THE FINANCIAL SUPPORT FOR MULTIGRADE SCHOOLS**

To : Undersecretaries  
Assistant Secretaries  
Bureau Directors  
Directors of Services, Centers and Heads of Units  
Regional Secretary, ARMM  
Regional Directors  
Schools Division Superintendents  
Heads, Public Elementary Schools  
All Others Concerned

1. The Department of Education (DepEd) through the Bureau of Elementary Education (BEE) is strengthening the implementation of the Multigrade Program in Philippine Education (MPPE) through the provision of financial assistance for teachers' training. The MPPE plays a significant role in improving the quality of educational services and learning outcomes of learners specifically in remote and underserved rural communities of the country. It has been proven that multigrade (MG) classes given appropriate interventions, and their teachers provided with materials and appropriate training on effective teaching approaches, can perform in accordance to standards. A study conducted by the University of the Philippines (UP) in 2004-2005 revealed that there is generally no difference between pupils from MG schools and pupils from monograde classes in terms of pupils' academic performance.

2. With this, all MG teachers shall be trained on MG instruction to improve their pedagogical skills and behavior in handling and managing MG classes (with pupils in two or more grades in one class) and to enable them to utilize innovative instructional strategies for improved learning outcomes of pupils.

3. To achieve this, all regional offices (ROs), except the National Capital Region (NCR), have been allotted a total amount of *One Hundred Twenty-Nine Million Eight Hundred Thousand Pesos* (P 129,800,000.00). This amount has been downloaded to the regions under FY 2014 General Appropriations Act (GAA) Funds. The training shall cover 13,771 teachers and 628 teacher-trainers nationwide.

4. After the training, the teachers are expected to have:

- a. enhanced knowledge, skills, and attitude in teaching K to Grade 3 MG classes particularly in the areas of language and cognitive development;
- b. improved ability in gauging pupils' learning outcomes in a MG class through the use of appropriate assessment strategies and tools; and
- c. gained concrete understanding of the approaches that would help develop or strengthen the school and community partnership to improve school performance.

5. This training activity shall be carried out in three phases: Phase 1: Training of Trainers; Phase 2: Training of Teachers; and Phase 3: Monitoring and Evaluation.

- a. Phase 1 is the conduct of the five-day Training of Trainers (ToT).
  - a.1. The ToT shall be conducted at the national level to be managed by the BEE in partnership with recognized professional teacher-trainers and individuals who are experts in MG instruction. It shall be conducted by clusters of regions and divisions on the dates specified in Enclosure No. 2.
  - a.2. The participating trainers from the RO shall be determined by the regional director (RD), while those coming from the schools division office (SDO) shall be determined by the schools division superintendent (SDS). Priority will be given to teacher-trainers from the districts where MG schools are prevalent.
  - a.3. For the venue, a host region per cluster shall be identified by the BEE. A *registration fee of Eight Thousand Five Hundred Pesos (P 8,500.00)* shall be paid to the host region, which shall cover training expenses such as the board and lodging, supplies and materials, trainers' professional fee, contingency, and other training related expenses. The said expenses shall be charged against the FY 2014 downloaded support to MG Schools Funds. Travel expenses shall be charged to local funds, subject to the usual accounting and auditing rules and regulations.
  - a.4. The number of participants for each region with the breakdown of estimated expenses for the ToT and division-based training of teachers is found in Enclosure No. 1.
- b. Phase 2 is the five-day Training of Teachers.
  - b.1. The five-day training of MG teachers shall be conducted by the RO through the Regional NEAP in collaboration with the MG trainers in ToT. The training must be conducted within the months of August and November 2014.
  - b.2. The participants shall be identified by the SDSs with priority given to nationally paid teachers handling MG classes at any grade levels combination from K to Grade 3. The number of teachers to be trained with corresponding allotment by division is found in Enclosure No. 1.

b.3 To ensure consistency in the presentation and delivery of training activities and processes, the regional training team shall use the training design adopted during the National ToT for this training. The training contents may be modified or changed to address the emerging professional development needs of teachers in the division. However, topics, which were discussed during the ToT particularly in the areas of language and literacy development and assessment in the early grades, as well as other vital topics on MG instruction such as lesson planning and development and MG instructional strategies shall be given priority in the said training of teachers.

b.4 The MG school head (SH) shall make necessary arrangements in handling the K to Grade 3 classes, while teachers of these classes are attending the training.

c. Phase 3 is for Monitoring and Evaluation Activities.

c.1 The BEE shall monitor and evaluate the conduct of the training in the different venues to ensure proper implementation of the training activities using a tool to be developed specifically for the purpose.

c.2. Using the *goal-based approach* in evaluating the results of the training, the school-based monitoring and evaluation shall be conducted by the monitoring teams from the RO and SDOs to assess the tangible results of the teaching and learning processes in terms of improving MG instruction and other school performance indicators.

6. The guidelines for the release and utilization of the Funds are as follows:

a. The RO shall issue the Sub-Allotment Release Order (Sub-ARO) to recipient SDOs based on the allocation provided in Enclosure No. 1. Each SDO shall be accountable for the disbursement of funds based on the eligible items and activities set forth in this Order, subject to the usual budgeting, accounting, auditing and procurement rules and regulations.

b. Each recipient SDO must submit the accomplishment reports on the utilization of the support funds to the RO following the format found in Enclosure Nos. 3.a and 3.b. The submission shall be accompanied by a narrative accomplishment report of which the format can be found in Enclosure No. 4.

- c. The RO shall consolidate the accomplishment reports of all concerned SDOs using the format found in Enclosure Nos. 3.c and 3.d, and then submit them to the **Office of the Director, Bureau of Elementary (BEE)**, 2<sup>nd</sup> Floor, Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City on or before **October 15, 2014**.

7. DepEd Order No. 52, s. 2012 entitled "*Guidelines on the Utilization of Financial Support for the Multigrade Schools*" on which its provisions on eligible items particularly 3.a, 3.c, and 3.d are amended and rescinded. These 2014 Guidelines on the Utilization of Financial Support for the Multigrade Schools shall remain in effect, unless sooner repealed, amended, or rescinded.

8. For more information and inquiries, all concerned may contact the **Director IV, Bureau of Elementary Education (BEE)**, 2<sup>nd</sup> Floor Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City at telephone nos.: (02) 687-2948 and (02) 637-4347 and/or through email address: [bee\\_sdd@yahoo.com](mailto:bee_sdd@yahoo.com) copy furnished Office of the Planning Service, Planning and Programming Division (OPS-PPD) at [opsppd.deped@gmail.com](mailto:opsppd.deped@gmail.com).

9. Immediate dissemination of and strict compliance with this Order is directed.

  
**BR. ARMIN A. LUISTRO FSC**  
Secretary

Encls.:

As stated

Reference:

DepEd Order: (No. 52, s. 2012)

To be indicated in the Perpetual Index  
under the following subjects:

ALLOCATION  
CLASSES  
FUNDS  
POLICY  
PROGRAMS  
SCHOOLS  
TEACHERS

Department of Education  
 FY 2014 Support to Multigrade Schools  
 List of Recipient Divisions by Region

Enclosure No. 1 to DepEd Order No. 30, s. 2014)

| Region | Division                | NATIONAL TRAINING OF TRAINERS |                                    |                       |                        |                        |                            |                    | DIVISION-BASED TRAINING OF TEACHERS |                     | Total Allocation    |
|--------|-------------------------|-------------------------------|------------------------------------|-----------------------|------------------------|------------------------|----------------------------|--------------------|-------------------------------------|---------------------|---------------------|
|        |                         | Physical Target               | Board & Lodging P1200 x 6 days/pax | Training Bag P150/pax | Misc. & Cont P150/ pax | Trainers' Fee P600/pax | Training Supplies P400/pax | Total Per Division | Physical Target                     | Amount              |                     |
| I      | 1 Regional Office       | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                     |
|        | 2 Alaminos City         | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 11                                  | 99,440.00           | 103,714.29          |
|        | 3 Ilocos Sur            | 6                             | 43,200.00                          | 900.00                | 900.00                 | 3,600.00               | 2,400.00                   | 51,000.00          | 147                                 | 1,328,880.00        | 1,386,000.00        |
|        | 4 Ilocos Norte          | 7                             | 50,400.00                          | 1,050.00              | 1,050.00               | 4,200.00               | 2,800.00                   | 59,500.00          | 192                                 | 1,735,680.00        | 1,810,285.71        |
|        | 5 La Union              | 3                             | 21,600.00                          | 450.00                | 450.00                 | 1,800.00               | 1,200.00                   | 25,500.00          | 69                                  | 623,760.00          | 650,571.43          |
|        | 6 Pangas. I, Lingayen   | 6                             | 43,200.00                          | 900.00                | 900.00                 | 3,600.00               | 2,400.00                   | 51,000.00          | 132                                 | 1,193,280.00        | 1,244,571.43        |
|        | 7 Urdaneta City         | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 10                                  | 90,400.00           | 94,285.71           |
|        | 8 Pangas. II, Binalonan | 6                             | 43,200.00                          | 900.00                | 900.00                 | 3,600.00               | 2,400.00                   | 51,000.00          | 139                                 | 1,256,560.00        | 1,310,571.43        |
|        | <b>TOTAL</b>            | <b>32</b>                     | <b>230,400.00</b>                  | <b>4,800.00</b>       | <b>4,800.00</b>        | <b>19,200.00</b>       | <b>12,800.00</b>           | <b>272,000.00</b>  | <b>700</b>                          | <b>6,328,000.00</b> | <b>6,600,000.00</b> |
| II     | 1 Regional Office       | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                     |
|        | 2 Batanes               | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 11                                  | 99,326.48           | 103,595.89          |
|        | 3 Cagayan               | 10                            | 72,000.00                          | 1,500.00              | 1,500.00               | 6,000.00               | 4,000.00                   | 85,000.00          | 238                                 | 2,149,063.93        | 2,241,438.36        |
|        | 4 Cauayan City          | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 21                                  | 189,623.29          | 197,773.97          |
|        | 5 Isabela               | 17                            | 122,400.00                         | 2,550.00              | 2,550.00               | 10,200.00              | 6,800.00                   | 144,500.00         | 400                                 | 3,611,872.15        | 3,767,123.29        |
|        | 6 Nueva Vizcaya         | 5                             | 36,000.00                          | 750.00                | 750.00                 | 3,000.00               | 2,000.00                   | 42,500.00          | 120                                 | 1,083,561.64        | 1,130,136.99        |
|        | 7 Quirino               | 4                             | 28,800.00                          | 600.00                | 600.00                 | 2,400.00               | 1,600.00                   | 34,000.00          | 86                                  | 776,552.51          | 809,931.51          |
|        | <b>TOTAL</b>            | <b>40</b>                     | <b>288,000.00</b>                  | <b>6,000.00</b>       | <b>6,000.00</b>        | <b>24,000.00</b>       | <b>16,000.00</b>           | <b>340,000.00</b>  | <b>876</b>                          | <b>7,910,000.00</b> | <b>8,250,000.00</b> |
| III    | 1 Regional Office       | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                     |
|        | 2 Aurora                | 3                             | 21,600.00                          | 450.00                | 450.00                 | 1,800.00               | 1,200.00                   | 25,500.00          | 73                                  | 659,322.73          | 688,937.50          |
|        | 3 Bataan                | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 20                                  | 180,636.36          | 188,750.00          |
|        | 4 Bulacan               | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          | 43                                  | 388,368.18          | 405,812.50          |
|        | 5 Gapan City            | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 6                                   | 54,190.91           | 56,625.00           |
|        | 6 Munoz Science City    | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 11                                  | 99,350.00           | 103,812.50          |
|        | 7 Nueva Ecija           | 4                             | 28,800.00                          | 600.00                | 600.00                 | 2,400.00               | 1,600.00                   | 34,000.00          | 137                                 | 1,237,359.09        | 1,292,937.50        |
|        | 8 Pampanga              | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          | 51                                  | 460,622.73          | 481,312.50          |
|        | 9 Tarlac                | 3                             | 21,600.00                          | 450.00                | 450.00                 | 1,800.00               | 1,200.00                   | 25,500.00          | 65                                  | 587,068.18          | 613,437.50          |
|        | 10 Zambales             | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          | 34                                  | 307,081.82          | 320,875.00          |
|        | <b>TOTAL</b>            | <b>21</b>                     | <b>151,200.00</b>                  | <b>3,150.00</b>       | <b>3,150.00</b>        | <b>12,600.00</b>       | <b>8,400.00</b>            | <b>178,500.00</b>  | <b>440</b>                          | <b>3,974,000.00</b> | <b>4,152,500.00</b> |
| IV-A   | 1 Regional Office       | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                     |

|      |   |                      |            |                     |                  |                  |                   |                   |                     |              |                      |                     |
|------|---|----------------------|------------|---------------------|------------------|------------------|-------------------|-------------------|---------------------|--------------|----------------------|---------------------|
|      | 2 | Batangas             | 3          | 21,600.00           | 450.00           | 450.00           | 1,800.00          | 1,200.00          | 25,500.00           | 54           | 488,160.00           | 509,142.86          |
|      | 3 | Batangas City        | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00            | 8,500.00            | 6            | 54,240.00            | 56,571.43           |
|      | 4 | Calamba City         | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00            | 8,500.00            | 10           | 90,400.00            | 94,285.71           |
|      | 5 | Cavite               | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00            | 8,500.00            | 23           | 207,920.00           | 216,857.14          |
|      | 6 | Laguna               | 5          | 36,000.00           | 750.00           | 750.00           | 3,000.00          | 2,000.00          | 42,500.00           | 80           | 723,200.00           | 754,285.71          |
|      | 7 | Quezon               | 18         | 129,600.00          | 2,700.00         | 2,700.00         | 10,800.00         | 7,200.00          | 153,000.00          | 506          | 4,574,240.00         | 4,770,857.14        |
|      | 8 | Rizal                | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00            | 8,500.00            | 21           | 189,840.00           | 198,000.00          |
|      |   | <b>TOTAL</b>         | <b>32</b>  | <b>230,400.00</b>   | <b>4,800.00</b>  | <b>4,800.00</b>  | <b>19,200.00</b>  | <b>12,800.00</b>  | <b>272,000.00</b>   | <b>700</b>   | <b>6,328,000.00</b>  | <b>6,600,000.00</b> |
| IV-B |   |                      |            |                     |                  |                  |                   |                   |                     |              |                      |                     |
|      | 1 | Regional Office      | 2          | 14,400.00           | 300.00           | 300.00           | 1,200.00          | 800.00            | 17,000.00           | 18           | 162,534.25           | 169,520.55          |
|      | 2 | Calapan City         | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00            | 8,500.00            | 47           | 424,394.98           | 442,636.99          |
|      | 3 | Marinduque           | 2          | 14,400.00           | 300.00           | 300.00           | 1,200.00          | 800.00            | 17,000.00           | 47           | 424,394.98           | 442,636.99          |
|      | 4 | Occidental Mindoro   | 8          | 57,600.00           | 1,200.00         | 1,200.00         | 4,800.00          | 3,200.00          | 68,000.00           | 183          | 1,652,431.51         | 1,723,458.90        |
|      | 5 | Oriental Mindoro     | 5          | 36,000.00           | 750.00           | 750.00           | 3,000.00          | 2,000.00          | 42,500.00           | 102          | 921,027.40           | 960,616.44          |
|      | 6 | Palawan              | 17         | 122,400.00          | 2,550.00         | 2,550.00         | 10,200.00         | 6,800.00          | 144,500.00          | 420          | 3,792,465.75         | 3,955,479.45        |
|      | 7 | Puerto Princesa City | 2          | 14,400.00           | 300.00           | 300.00           | 1,200.00          | 800.00            | 17,000.00           | 40           | 361,187.21           | 376,712.33          |
|      | 8 | Romblon              | 3          | 21,600.00           | 450.00           | 450.00           | 1,800.00          | 1,200.00          | 25,500.00           | 66           | 595,958.90           | 621,575.34          |
|      |   | <b>TOTAL</b>         | <b>40</b>  | <b>288,000.00</b>   | <b>6,000.00</b>  | <b>6,000.00</b>  | <b>24,000.00</b>  | <b>16,000.00</b>  | <b>340,000.00</b>   | <b>876</b>   | <b>7,910,000.00</b>  | <b>8,250,000.00</b> |
| V    |   |                      |            |                     |                  |                  |                   |                   |                     |              |                      |                     |
|      | 1 | Regional Office      | 2          | 14,400.00           | 300.00           | 300.00           | 1,200.00          | 800.00            | 17,000.00           | 5            | 45,231.02            | 47,175.21           |
|      | 2 | Iriga City           | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00            | 8,500.00            | 100          | 904,620.31           | 943,504.12          |
|      | 3 | Catanduanes          | 5          | 36,000.00           | 750.00           | 750.00           | 3,000.00          | 2,000.00          | 42,500.00           | 146          | 1,320,745.65         | 1,377,516.01        |
|      | 4 | Masbate              | 7          | 50,400.00           | 1,050.00         | 1,050.00         | 4,200.00          | 2,800.00          | 59,500.00           | 294          | 2,659,583.71         | 2,773,902.10        |
|      | 5 | Sorsogon             | 10         | 72,000.00           | 1,500.00         | 1,500.00         | 6,000.00          | 4,000.00          | 85,000.00           | 14           | 126,646.84           | 132,090.58          |
|      | 6 | Sorsogon City        | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00            | 8,500.00            | 114          | 1,031,267.15         | 1,075,594.69        |
|      | 7 | Albay                | 5          | 36,000.00           | 750.00           | 750.00           | 3,000.00          | 2,000.00          | 42,500.00           | 88           | 796,065.87           | 830,283.62          |
|      | 8 | Camarines Norte      | 4          | 28,800.00           | 600.00           | 600.00           | 2,400.00          | 1,600.00          | 34,000.00           | 332          | 3,003,339.43         | 3,132,433.67        |
|      | 9 | Camrines Sur         | 15         | 108,000.00          | 2,250.00         | 2,250.00         | 9,000.00          | 6,000.00          | 127,500.00          | 1093         | 9,887,500.00         | 10,312,500.00       |
|      |   | <b>TOTAL</b>         | <b>50</b>  | <b>360,000.00</b>   | <b>7,500.00</b>  | <b>7,500.00</b>  | <b>30,000.00</b>  | <b>20,000.00</b>  | <b>425,000.00</b>   | <b>876</b>   | <b>7,910,000.00</b>  | <b>8,250,000.00</b> |
| CAR  |   |                      |            |                     |                  |                  |                   |                   |                     |              |                      |                     |
|      | 1 | Regional Office      | 2          | 14,400.00           | 300.00           | 300.00           | 1,200.00          | 800.00            | 17,000.00           | 119          | 1,074,531.96         | 1,120,719.18        |
|      | 2 | Abra                 | 5          | 36,000.00           | 750.00           | 750.00           | 3,000.00          | 2,000.00          | 42,500.00           | 153          | 1,381,541.10         | 1,440,924.66        |
|      | 3 | Apayao               | 6          | 43,200.00           | 900.00           | 900.00           | 3,600.00          | 2,400.00          | 51,000.00           | 257          | 2,320,627.85         | 2,420,376.71        |
|      | 4 | Benguet              | 11         | 79,200.00           | 1,650.00         | 1,650.00         | 6,600.00          | 4,400.00          | 93,500.00           | 108          | 975,205.48           | 1,017,123.29        |
|      | 5 | Iligao               | 5          | 36,000.00           | 750.00           | 750.00           | 3,000.00          | 2,000.00          | 42,500.00           | 103          | 930,057.08           | 970,034.25          |
|      | 6 | Kalinga              | 5          | 36,000.00           | 750.00           | 750.00           | 3,000.00          | 2,000.00          | 42,500.00           | 136          | 1,228,036.53         | 1,280,821.92        |
|      | 7 | Mt. Province         | 6          | 43,200.00           | 900.00           | 900.00           | 3,600.00          | 2,400.00          | 51,000.00           | 876          | 7,910,000.00         | 8,250,000.00        |
|      |   | <b>TOTAL</b>         | <b>40</b>  | <b>288,000.00</b>   | <b>6,000.00</b>  | <b>6,000.00</b>  | <b>24,000.00</b>  | <b>16,000.00</b>  | <b>340,000.00</b>   | <b>876</b>   | <b>7,910,000.00</b>  | <b>8,250,000.00</b> |
|      |   | <b>GRAND TOTAL</b>   | <b>255</b> | <b>1,836,000.00</b> | <b>38,250.00</b> | <b>38,250.00</b> | <b>153,000.00</b> | <b>102,000.00</b> | <b>2,167,500.00</b> | <b>5,561</b> | <b>50,247,500.00</b> | <b>52,415,000</b>   |

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Department of Education  
 FY 2014 Support to Multigrade Schools  
 List of Recipient Divisions by Region

Enclosure No. 1 to DepEd Order No. 30, s. 2014

| Region | Division          | NATIONAL TRAINING OF TRAINERS |                                    |                       |                       |                        |                            |                    | DIVISION-BASED TRAINING OF TEACHERS |                     | Total Allocation     |
|--------|-------------------|-------------------------------|------------------------------------|-----------------------|-----------------------|------------------------|----------------------------|--------------------|-------------------------------------|---------------------|----------------------|
|        |                   | Physical Target               | Board & Lodging P1200 x 6 days/pax | Training Bag P150/pax | Misc. & Cont P150/pax | Trainers' Fee P600/pax | Training Supplies P400/pax | Total Per Division | Physical Target                     | Amount              |                      |
| VI     | 1 Regional Office | 2                             | 14,400.00                          | 300.00                | 300.00                | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                      |
|        | 2 Aklan           | 5                             | 36,000.00                          | 750.00                | 750.00                | 3,000.00               | 2,000.00                   | 42,500.00          | 109                                 | 984,235.16          | 1,026,541.10         |
|        | 3 Antique         | 11                            | 79,200.00                          | 1,650.00              | 1,650.00              | 6,600.00               | 4,400.00                   | 93,500.00          | 271                                 | 2,447,043.38        | 2,552,226.03         |
|        | 4 Cadiz City      | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 7                                   | 63,207.76           | 65,924.66            |
|        | 5 Capiz           | 5                             | 36,000.00                          | 750.00                | 750.00                | 3,000.00               | 2,000.00                   | 42,500.00          | 110                                 | 993,264.84          | 1,035,958.90         |
|        | 6 Guimaras        | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 32                                  | 288,949.77          | 301,369.86           |
|        | 7 Iloilo          | 9                             | 64,800.00                          | 1,350.00              | 1,350.00              | 5,400.00               | 3,600.00                   | 76,500.00          | 220                                 | 1,986,529.68        | 2,071,917.81         |
|        | 8 Kabankalan City | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 12                                  | 108,356.16          | 113,013.70           |
|        | 9 Negros Occ.     | 4                             | 28,800.00                          | 600.00                | 600.00                | 2,400.00               | 1,600.00                   | 34,000.00          | 105                                 | 948,116.44          | 988,869.86           |
|        | 10 Sagay City     | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 10                                  | 90,296.80           | 94,178.08            |
|        | <b>TOTAL</b>      | <b>40</b>                     | <b>288,000.00</b>                  | <b>6,000.00</b>       | <b>6,000.00</b>       | <b>24,000.00</b>       | <b>16,000.00</b>           | <b>340,000.00</b>  | <b>876</b>                          | <b>7,910,000.00</b> | <b>8,250,000.00</b>  |
| VII    | 1 Regional Office | 2                             | 14,400.00                          | 300.00                | 300.00                | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                      |
|        | 2 Bais City       | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 11                                  | 99,508.23           | 103,785.45           |
|        | 3 Bohol           | 23                            | 165,600.00                         | 3,450.00              | 3,450.00              | 13,800.00              | 9,200.00                   | 195,500.00         | 541                                 | 4,893,995.88        | 5,104,357.27         |
|        | 4 Cebu            | 9                             | 64,800.00                          | 1,350.00              | 1,350.00              | 5,400.00               | 3,600.00                   | 76,500.00          | 218                                 | 1,972,072.28        | 2,056,838.98         |
|        | 5 Danao City      | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 8                                   | 72,369.62           | 75,480.33            |
|        | 6 Guihulngan City | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 14                                  | 126,646.84          | 132,090.58           |
|        | 7 Negros Oriental | 10                            | 72,000.00                          | 1,500.00              | 1,500.00              | 6,000.00               | 4,000.00                   | 85,000.00          | 241                                 | 2,180,134.95        | 2,273,844.92         |
|        | 8 Siquijor        | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 23                                  | 208,062.67          | 217,005.95           |
|        | 9 Tanjay City     | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 15                                  | 135,693.05          | 141,525.62           |
|        | 10 Toledo City    | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 22                                  | 199,016.47          | 207,570.91           |
|        | <b>TOTAL</b>      | <b>50</b>                     | <b>360,000.00</b>                  | <b>7,500.00</b>       | <b>7,500.00</b>       | <b>30,000.00</b>       | <b>20,000.00</b>           | <b>425,000.00</b>  | <b>1093</b>                         | <b>9,887,500.00</b> | <b>10,312,500.00</b> |
| VIII   | 1 Regional Office | 2                             | 14,400.00                          | 300.00                | 300.00                | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                      |
|        | 2 Biliran         | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 35                                  | 316,634.78          | 329,860.72           |
|        | 3 Baybay City     | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 38                                  | 343,774.90          | 358,134.50           |
|        | 4 Borongan City   | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 23                                  | 208,074.28          | 216,765.62           |
|        | 5 Calbayog City   | 5                             | 36,000.00                          | 750.00                | 750.00                | 3,000.00               | 2,000.00                   | 42,500.00          | 96                                  | 868,483.96          | 904,760.83           |
|        | 6 Catbalogan City | 1                             | 7,200.00                           | 150.00                | 150.00                | 600.00                 | 400.00                     | 8,500.00           | 24                                  | 217,120.99          | 226,190.21           |
|        | 7 Eastern Samar   | 12                            | 86,400.00                          | 1,800.00              | 1,800.00              | 7,200.00               | 4,800.00                   | 102,000.00         | 313                                 | 2,831,619.58        | 2,949,897.30         |

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|    |                    |            |                     |                  |                  |                   |                  |                     |              |                      |                      |
|----|--------------------|------------|---------------------|------------------|------------------|-------------------|------------------|---------------------|--------------|----------------------|----------------------|
| 8  | Leyte              | 21         | 151,200.00          | 3,150.00         | 3,150.00         | 12,600.00         | 8,400.00         | 178,500.00          | 436          | 3,944,364.66         | 4,109,122.12         |
| 9  | Maasin City        | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00           | 8,500.00            | 22           | 199,027.57           | 207,341.02           |
| 10 | Northern Samar     | 12         | 86,400.00           | 1,800.00         | 1,800.00         | 7,200.00          | 4,800.00         | 102,000.00          | 308          | 2,786,386.04         | 2,902,774.34         |
| 11 | Ormoc City         | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00           | 8,500.00            | 18           | 162,840.74           | 169,642.66           |
| 12 | Samar              | 15         | 108,000.00          | 2,250.00         | 2,250.00         | 9,000.00          | 6,000.00         | 127,500.00          | 309          | 2,795,432.75         | 2,912,198.93         |
| 13 | Southern Leyte     | 6          | 43,200.00           | 900.00           | 900.00           | 3,600.00          | 2,400.00         | 51,000.00           | 155          | 1,402,239.73         | 1,460,811.76         |
|    | <b>TOTAL</b>       | <b>79</b>  | <b>568,800.00</b>   | <b>11,850.00</b> | <b>11,850.00</b> | <b>47,400.00</b>  | <b>31,600.00</b> | <b>671,500.00</b>   | <b>1777</b>  | <b>16,076,000.00</b> | <b>16,747,500.00</b> |
|    | <b>GRAND TOTAL</b> | <b>169</b> | <b>1,216,800.00</b> | <b>25,350.00</b> | <b>25,350.00</b> | <b>101,400.00</b> | <b>67,600.00</b> | <b>1,436,500.00</b> | <b>3,746</b> | <b>33,873,500.00</b> | <b>35,310,000.00</b> |

*Dr. P.*



Department of Education  
 FY 2014 Support to Multigrade Schools  
 List of Recipient Divisions by Region

Enclosure No. 1 to DepEd Order No. 30, s. 2014

| Region | Division           | NATIONAL TRAINING OF TRAINERS |                                    |                       |                        |                        |                            |                    | DIVISION-BASED TRAINING OF TEACHERS |                     | Total Allocation    |
|--------|--------------------|-------------------------------|------------------------------------|-----------------------|------------------------|------------------------|----------------------------|--------------------|-------------------------------------|---------------------|---------------------|
|        |                    | Physical Target               | Board & Lodging p1200 x 6 days/pax | Training Bag P150/pax | Misc. & Cont P150/ pax | Trainers' Fee P600/pax | Training Supplies P400/pax | Total Per Division | Physical Target                     | Amount              |                     |
| IX     | 1 Regional Office  | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                     |
|        | 2 Dipolog City     | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 7                                   | 63,207.76           | 65,924.66           |
|        | 3 Isabela City     | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 8                                   | 72,237.44           | 75,342.47           |
|        | 4 Pagadian City    | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 11                                  | 99,326.48           | 103,595.89          |
|        | 5 Zambo. del Norte | 13                            | 93,600.00                          | 1,950.00              | 1,950.00               | 7,800.00               | 5,200.00                   | 110,500.00         | 284                                 | 2,564,429.22        | 2,674,657.53        |
|        | 6 Zambo. del Sur   | 14                            | 100,800.00                         | 2,100.00              | 2,100.00               | 8,400.00               | 5,600.00                   | 119,000.00         | 368                                 | 3,322,922.37        | 3,465,753.42        |
|        | 7 Zamboanga City   | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          | 49                                  | 442,454.34          | 461,472.60          |
|        | 8 Zambo. Sibugay   | 6                             | 43,200.00                          | 900.00                | 900.00                 | 3,600.00               | 2,400.00                   | 51,000.00          | 149                                 | 1,345,422.37        | 1,403,253.42        |
|        | <b>TOTAL</b>       | <b>40</b>                     | <b>288,000.00</b>                  | <b>6,000.00</b>       | <b>6,000.00</b>        | <b>24,000.00</b>       | <b>16,000.00</b>           | <b>340,000.00</b>  | <b>876</b>                          | <b>7,910,000.00</b> | <b>8,250,000.00</b> |
| X      | 1 Regional Office  | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          |                                     |                     |                     |
|        | 2 Bukidnon         | 9                             | 64,800.00                          | 1,350.00              | 1,350.00               | 5,400.00               | 3,600.00                   | 76,500.00          | 236                                 | 2,131,004.57        | 2,222,602.74        |
|        | 3 Cag. de Oro City | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 14                                  | 126,415.53          | 131,849.32          |
|        | 4 Camiguin         | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 13                                  | 117,385.84          | 122,431.51          |
|        | 5 Gingoog City     | 2                             | 14,400.00                          | 300.00                | 300.00                 | 1,200.00               | 800.00                     | 17,000.00          | 41                                  | 370,216.89          | 386,130.14          |
|        | 6 Iligan City      | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 19                                  | 171,563.93          | 178,938.36          |
|        | 7 Lanao del Norte  | 3                             | 21,600.00                          | 450.00                | 450.00                 | 1,800.00               | 1,200.00                   | 25,500.00          | 68                                  | 614,018.26          | 640,410.96          |
|        | 8 Misamis Occ.     | 8                             | 57,600.00                          | 1,200.00              | 1,200.00               | 4,800.00               | 3,200.00                   | 68,000.00          | 200                                 | 1,805,936.07        | 1,883,561.64        |
|        | 9 Misamis Oriental | 8                             | 57,600.00                          | 1,200.00              | 1,200.00               | 4,800.00               | 3,200.00                   | 68,000.00          | 185                                 | 1,670,490.87        | 1,742,294.52        |
|        | 10 Oroquieta City  | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 19                                  | 171,563.93          | 178,938.36          |
|        | 11 Ozamis City     | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 15                                  | 135,445.21          | 141,267.12          |
|        | 12 Tangub City     | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 27                                  | 243,801.37          | 254,280.82          |
|        | 13 Malaybalay      | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 30                                  | 270,890.41          | 282,534.25          |
|        | 14 Valencia City   | 1                             | 7,200.00                           | 150.00                | 150.00                 | 600.00                 | 400.00                     | 8,500.00           | 9                                   | 81,267.12           | 84,760.27           |
|        | <b>TOTAL</b>       | <b>40</b>                     | <b>288,000.00</b>                  | <b>6,000.00</b>       | <b>6,000.00</b>        | <b>24,000.00</b>       | <b>16,000.00</b>           | <b>340,000.00</b>  | <b>876</b>                          | <b>7,910,000.00</b> | <b>8,250,000.00</b> |

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|        |              |                   |                   |                 |                 |                  |                  |                   |            |                     |                     |              |
|--------|--------------|-------------------|-------------------|-----------------|-----------------|------------------|------------------|-------------------|------------|---------------------|---------------------|--------------|
| XI     | 1            | Regional Office   | 2                 | 14,400.00       | 300.00          | 300.00           | 1,200.00         | 800.00            | 17,000.00  |                     |                     |              |
|        | 2            | Davao City        | 4                 | 28,800.00       | 600.00          | 600.00           | 2,400.00         | 1,600.00          | 34,000.00  | 97                  | 877,596.41          | 915,318.63   |
|        | 3            | Davao del Norte   | 2                 | 14,400.00       | 300.00          | 300.00           | 1,200.00         | 800.00            | 17,000.00  | 56                  | 506,653.59          | 528,431.37   |
|        | 4            | Davao del Sur     | 5                 | 36,000.00       | 750.00          | 750.00           | 3,000.00         | 2,000.00          | 42,500.00  | 110                 | 995,212.42          | 1,037,990.20 |
|        | 5            | IGACOS            | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 20                  | 180,947.71          | 188,725.49   |
|        | 6            | Mati City         | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 14                  | 126,663.40          | 132,107.84   |
|        | 7            | Panabo City       | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 9                   | 81,426.47           | 84,926.47    |
|        | 8            | Compost. Valley   | 6                 | 43,200.00       | 900.00          | 900.00           | 3,600.00         | 2,400.00          | 51,000.00  | 168                 | 1,519,960.78        | 1,585,294.12 |
|        | 9            | Davao Oriental    | 6                 | 43,200.00       | 900.00          | 900.00           | 3,600.00         | 2,400.00          | 51,000.00  | 138                 | 1,248,539.22        | 1,302,205.88 |
|        | <b>TOTAL</b> | <b>28</b>         | <b>201,600.00</b> | <b>4,200.00</b> | <b>4,200.00</b> | <b>16,800.00</b> | <b>11,200.00</b> | <b>238,000.00</b> | <b>612</b> | <b>5,537,000.00</b> | <b>5,775,000.00</b> |              |
| XII    | 1            | Regional Office   | 2                 | 14,400.00       | 300.00          | 300.00           | 1,200.00         | 800.00            | 17,000.00  |                     |                     |              |
|        | 2            | Gen. Santos City  | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 11                  | 99,521.24           | 103,799.02   |
|        | 3            | Koronadal City    | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 11                  | 99,521.24           | 103,799.02   |
|        | 4            | North Cotabato    | 9                 | 64,800.00       | 1,350.00        | 1,350.00         | 5,400.00         | 3,600.00          | 76,500.00  | 220                 | 1,990,424.84        | 2,075,980.39 |
|        | 5            | Sarangani         | 5                 | 36,000.00       | 750.00          | 750.00           | 3,000.00         | 2,000.00          | 42,500.00  | 122                 | 1,103,781.05        | 1,151,225.49 |
|        | 6            | South Cotabato    | 5                 | 36,000.00       | 750.00          | 750.00           | 3,000.00         | 2,000.00          | 42,500.00  | 121                 | 1,094,733.66        | 1,141,789.22 |
|        | 7            | Sultan Kudarat    | 5                 | 36,000.00       | 750.00          | 750.00           | 3,000.00         | 2,000.00          | 42,500.00  | 127                 | 1,149,017.97        | 1,198,406.86 |
|        | <b>TOTAL</b> | <b>28</b>         | <b>201,600.00</b> | <b>4,200.00</b> | <b>4,200.00</b> | <b>16,800.00</b> | <b>11,200.00</b> | <b>238,000.00</b> | <b>612</b> | <b>5,537,000.00</b> | <b>5,775,000.00</b> |              |
| CARAGA | 1            | Regional Office   | 2                 | 14,400.00       | 300.00          | 300.00           | 1,200.00         | 800.00            | 17,000.00  |                     |                     |              |
|        | 2            | Dinagat Island    | 3                 | 21,600.00       | 450.00          | 450.00           | 1,800.00         | 1,200.00          | 25,500.00  | 78                  | 704,315.07          | 734,589.04   |
|        | 3            | Siargao           | 5                 | 36,000.00       | 750.00          | 750.00           | 3,000.00         | 2,000.00          | 42,500.00  | 90                  | 812,671.23          | 847,602.74   |
|        | 4            | Surigao City      | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 28                  | 252,831.05          | 263,698.63   |
|        | 5            | Surigao del Norte | 3                 | 21,600.00       | 450.00          | 450.00           | 1,800.00         | 1,200.00          | 25,500.00  | 76                  | 686,255.71          | 715,753.42   |
|        | 6            | Surigao del Sur   | 11                | 79,200.00       | 1,650.00        | 1,650.00         | 6,600.00         | 4,400.00          | 93,500.00  | 261                 | 2,356,746.58        | 2,458,047.95 |
|        | 7            | Agusan del Sur    | 8                 | 57,600.00       | 1,200.00        | 1,200.00         | 4,800.00         | 3,200.00          | 68,000.00  | 183                 | 1,652,431.51        | 1,723,458.90 |
|        | 8            | Bayugan City      | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 21                  | 189,623.29          | 197,773.97   |
|        | 9            | Bislig City       | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 19                  | 171,563.93          | 178,938.36   |
|        | 10           | Agusan del Norte  | 3                 | 21,600.00       | 450.00          | 450.00           | 1,800.00         | 1,200.00          | 25,500.00  | 74                  | 668,196.35          | 696,917.81   |
|        | 11           | Butuan City       | 2                 | 14,400.00       | 300.00          | 300.00           | 1,200.00         | 800.00            | 17,000.00  | 46                  | 415,365.30          | 433,219.18   |
|        | <b>TOTAL</b> | <b>40</b>         | <b>288,000.00</b> | <b>6,000.00</b> | <b>6,000.00</b> | <b>24,000.00</b> | <b>16,000.00</b> | <b>340,000.00</b> | <b>876</b> | <b>7,910,000.00</b> | <b>8,250,000.00</b> |              |
| ARMM   | 1            | Regional Office   | 2                 | 14,400.00       | 300.00          | 300.00           | 1,200.00         | 800.00            | 17,000.00  |                     |                     |              |
|        | 2            | Basilan           | 3                 | 21,600.00       | 450.00          | 450.00           | 1,800.00         | 1,200.00          | 25,500.00  | 94                  | 850,454.25          | 887,009.80   |
|        | 3            | Lamitan City      | 1                 | 7,200.00        | 150.00          | 150.00           | 600.00           | 400.00            | 8,500.00   | 10                  | 90,473.86           | 94,362.75    |

|    |                     |            |                     |                  |                  |                   |                  |                     |              |                     |                     |
|----|---------------------|------------|---------------------|------------------|------------------|-------------------|------------------|---------------------|--------------|---------------------|---------------------|
| 4  | Lanao del Sur - IA  | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00           | 8,500.00            | 6            | 54,284.31           | 56,617.65           |
| 5  | Lanao del Sur - IB  | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00           | 8,500.00            | 7            | 63,331.70           | 66,053.92           |
| 6  | Lanao del Sur - IIB | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00           | 8,500.00            | 35           | 316,658.50          | 330,269.61          |
| 7  | Maguindanao         | 3          | 21,600.00           | 450.00           | 450.00           | 1,800.00          | 1,200.00         | 25,500.00           | 80           | 723,790.85          | 754,901.96          |
| 8  | Marawi City         | 1          | 7,200.00            | 150.00           | 150.00           | 600.00            | 400.00           | 8,500.00            | 5            | 45,236.93           | 47,181.37           |
| 9  | Shariff Kabunsuan   | 4          | 28,800.00           | 600.00           | 600.00           | 2,400.00          | 1,600.00         | 34,000.00           | 97           | 877,596.41          | 915,318.63          |
| 10 | Sulu I              | 2          | 14,400.00           | 300.00           | 300.00           | 1,200.00          | 800.00           | 17,000.00           | 65           | 588,080.07          | 613,357.84          |
| 11 | Sulu II             | 4          | 28,800.00           | 600.00           | 600.00           | 2,400.00          | 1,600.00         | 34,000.00           | 98           | 886,643.79          | 924,754.90          |
| 12 | Tawi-Tawi           | 5          | 36,000.00           | 750.00           | 750.00           | 3,000.00          | 2,000.00         | 42,500.00           | 115          | 1,040,449.35        | 1,085,171.57        |
|    | <b>TOTAL</b>        | <b>28</b>  | <b>201,600.00</b>   | <b>4,200.00</b>  | <b>4,200.00</b>  | <b>16,800.00</b>  | <b>11,200.00</b> | <b>238,000.00</b>   | <b>612</b>   | <b>5,537,000.00</b> | <b>5,775,000.00</b> |
|    | <b>GRAND TOTAL</b>  | <b>204</b> | <b>1,468,800.00</b> | <b>30,600.00</b> | <b>30,600.00</b> | <b>122,400.00</b> | <b>81,600.00</b> | <b>1,734,000.00</b> | <b>4,464</b> | <b>40,341,000</b>   | <b>42,075,000</b>   |

| BREAKDOWN OF ESTIMATED EXPENSES FOR THE DIVISION-BASED TRAINING OF TEACHERS<br>(Minimum budget per teacher-participant) |                                   |                              |                             |                 |  |
|---|-----------------------------------|------------------------------|-----------------------------|-----------------|--|
| Board & Lodging<br>P1,000/day x 6 days  | Travelling Expenses<br>P2,500/pax | Supplies & Materials<br>P400 | Misc. & Contingency<br>P100 | Total<br>P9,000 |  |
|   |                                   |                              |                             |                 |  |

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**(Enclosure No. 2 to DepEd Order No. 30, s. 2014)**

**Schedule of Training**

| Training Batch | Venue   | Date                    | Region | Office/Division  |
|----------------|---|-------------------------|--------|--|
| <b>Luzon</b>   |   |                         |        |  |
| Batch 1-A      | <i>(Specific venue to be announced later)</i> | July 13-19, 2014        | I      | Regional Office, Alaminos City, Ilocos Sur, Ilocos Norte, La Union, Pangasinan I, Pangasinan II, & Urdaneta City                     |
|                |   |                         | II     | Cagayan, Cauayan City, & Nueva Vizcaya   |
| Batch 1-B      | <i>(Specific venue to be announced later)</i> | July 13-19, 2014        | II     | Regional Office, Batanes, Isabela, & Quirino   |
|                |   |                         | III    | Regional Office, Aurora, Bataan, Bulacan, Gapan City, Nueva Ecija, Pampanga, Tarlac Province, Muñoz Science City, & Zambales         |
| Batch 1-C      | <i>(Specific venue to be announced later)</i> | July 13-19, 2014        | IV-A   | Regional Office, Batangas, Batangas City, Calamba City, Cavite, Laguna, Quezon, & Rizal  |
|                |   |                         | IV-B   | Oriental Mindoro, Palawan, & Puerto Princesa City  |
| Batch 2-A      | <i>(Specific venue to be announced later)</i> | July 27-August 02, 2014 | IV-B   | Regional Office, Calapan City, Marinduque, Occidental Mindoro, & Romblon   |
|                |   |                         | CAR    | Regional Office, Abra, Apayao, Benguet, Ifugao, Kalinga, & Mt. Province  |
| Batch 2-B      | <i>(Specific venue to be announced later)</i> | July 27-August 02, 2014 | V      | Regional Office, Catanduanes, Iriga City, Masbate, Sorsogon, Sorsogon City, Albay, Camarines Norte, & Camarines Sur                  |
| <b>Visayas</b> |   |                         |        |  |
| Batch 1        | <i>(Specific venue to be announced later)</i> | August 10-16, 2014      | VI     | Regional Office, Aklan, Antique, Cadiz City, Capiz Guimaras, Iloilo, Kabankalan City, Negros Occidental, & Sagay City                |
|                |   |                         | VIII   | Baybay City, Eastern Samar, Maasin City, & Southern Leyte  |
| Batch 2        | <i>(Specific venue to be announced later)</i> | August 10-16, 2014      | VII    | Regional Office, Bais City, Bohol, Cebu Province, Danao City, Guihulngan City, Negros Oriental, Siquijor, Tanjay City, & Toledo City |
| Batch 3        | <i>(Specific venue to be announced later)</i> | August 10-16, 2014      | VIII   | Regional Office, Biliran, Borongan City, Calbayog City, Catbalogan City, Leyte,  |

|                 |   |                    |        |  |
|-----------------|---|--------------------|--------|--|
|                 |   |                    |        | Northern Samar, Ormoc City, & Samar  |
| <b>Mindanao</b> |   |                    |        |  |
| Batch 1A        | <i>(Specific venue to be announced later)</i> | August 17-23, 2014 | IX     | Regional Office, Dipolog City, Isabela City, Isabela City, Pagadian City, Zamboanga del Norte, Zamboanga del Sur, Zamboanga City, & Zamboanga Sibugay                  |
|                 |   |                    | X      | Bukidnon, Lanao del Norte, Malaybalay City, & Valencia City  |
| Batch 1B        | <i>(Specific venue to be announced later)</i> | August 17-23, 2014 | X      | Regional Office, Cagayan de Oro City, Camiguin, Gingoog City, Iligan City, Misamis Occidental, Misamis Oriental, Oroquieta City, Ozamis City, & Tangub City            |
|                 |   |                    | XI     | Regional Office, Davao City, Davao del Norte, Davao del Sur, IGACOS, Mati City, Panabo City, Compostela Valley, & Davao Oriental                                       |
| Batch 2A        | <i>(Specific venue to be announced later)</i> | August 17-23, 2014 | XII    | Regional Office, Gen. Santos City, Sarangani, South Cotabato, Sultan Kudarat, Koronadal City, & North Cotabato   |
|                 |   |                    | CARAGA | Siargao, Surigao City, Surigao del Sur, & Surigao del Norte  |
| Batch 2B        | <i>(Specific venue to be announced later)</i> | August 17-23, 2014 | CARAGA | Regional Office, Dinagat Island, Agusan del Sur, Agusan del Norte, Bayugan City, Bislig City, & Butuan City  |
|                 |   |                    | ARMM   | Regional Office, Basilan, Lamitan City, Lanao del Sur 1A, Lanao del Sur 2A, Lanao del Sur 2B, Maguindanao, Marawi City, Shariff Kabunsuan, Sulu 1, Sulu 2, & Tawi-Tawi |

FY 2014 PHYSICAL ACCOMPLISHMENTS  
for the Quarter Ending \_\_\_\_\_

Part 1  
Region: \_\_\_\_\_  
Region ID (EBEIS) : \_\_\_\_\_  
UACS Code : \_\_\_\_\_

| Division Name and Components      | Division ID (EBEIS) | UACS Code | Performance Indicator                              | Target  |         |         |       | Physical Accomplishment |         |         |       | Variance     | Remarks   |    |
|-----------------------------------|---------------------|-----------|--|---------|---------|---------|-------|-------------------------|---------|---------|-------|--------------|-----------|----|
|                                   |                     |           |  | Month 1 | Month 2 | Month 3 | Total | Month 1                 | Month 2 | Month 3 | Total |              |           |    |
| Division 1<br>Capacity Building   | 1                   | 2         | 3  | 4       | 5       | 6       | 7     | 8-5-6+7                 | 9       | 10      | 11    | (12-9+10+11) | (13-8-12) | 14 |
| Division n<br>Capacity Building   |                     |           | No. of trainers trained<br>No. of teachers trained |         |         |         |       |                         |         |         |       |              |           |    |
| Total Region<br>Capacity Building |                     |           | No. of trainers trained<br>No. of teachers trained |         |         |         |       |                         |         |         |       |              |           |    |

Prepared by: \_\_\_\_\_

Date: \_\_\_\_\_

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

Head of the Division \_\_\_\_\_

**INSTRUCTIONS**

- The Regional Physical Accomplishment Report shall be prepared by the Regional Office (RO) based on the physical accomplishment reports submitted by the divisions. Accordingly, the RO shall prepare a separate Accomplishment Report for every granted subsidy (i.e. A Physical Accomplishment Report. The Regional Office (RO) shall consolidate the division's actual quarterly physical accomplishments vis-a-vis quarterly targets.
- A. Column 1 shall reflect the Division Name and Components consolidated from the recipient schools of every division.
  - B. Column 2 shall reflect the Division ID identified from the EBEIS.
  - C. Column 3 shall reflect the UACS Code of the divisions.
  - D. Column 4 shall specify the performance indicators for every given component per division.
  - E. Columns 5, 6, & 7 shall specify the corresponding monthly physical targets of each performance indicator for every given component per division.
  - F. Column 8 shall specify the total physical target of each performance indicator for every given component per division at the given quarter.
  - G. Columns 9, 10, & 11 shall specify the corresponding monthly physical accomplishments based on set targets of each performance indicator for every given component per division.
  - H. Column 12 shall specify the total quarterly accomplishment for each performance indicator of every given component per division and per quarter.
  - I. Column 13 shall reflect the variance or the difference between columns 8 and 12.
  - J. Column 14 shall reflect the remarks or reasons for not accomplishing the set targets for each component and other implementation issues encountered.
  - K. Column 14 shall reflect the remarks or reasons for not accomplishing the set targets for each component and other implementation issues encountered.
- \* This form shall be accomplished and submitted to the Planning and Programming Division - Office of Planning Service (PPD-OPS), Central Office by the RO every 7th day of April, July, October and January.

FY 2014 FINANCIAL ACCOMPLISHMENTS  
for the Quarter Ending \_\_\_\_\_

Part 2  
Region: \_\_\_\_\_  
Region ID (EBEIS) : \_\_\_\_\_  
UACS Code : \_\_\_\_\_

| Division Name and Components                             | Division ID (EBEIS) | UACS Code (if applicable) | Performance Indicator | Target   |                    |                    |                  | Accomplishment          |                         |                         |                       | Variance      | Remarks    |    |
|--|---------------------|---------------------------|-----------------------|--|--------------------|--------------------|------------------|-------------------------|-------------------------|-------------------------|-----------------------|---------------|------------|----|
|  |                     |                           |                       | Month 1 Allocation                                 | Month 2 Allocation | Month 3 Allocation | Total Allocation | Month 1 Amount Utilized | Month 2 Amount Utilized | Month 3 Amount Utilized | Total Amount Utilized |               |            |    |
| Division 1<br>Capacity Building                          | 1                   | 2                         | 3                     | 4  | 15                 | 16                 | 17               | (18=15+16+17)           | 19                      | 20                      | 21                    | (22=19+20+21) | (23=18-22) | 24 |
| Division n<br>Capacity Building                          |                     |                           |                       | No. of trainers trained<br>No. of teachers trained |                    |                    |                  |                         |                         |                         |                       |               |            |    |
| Total Region<br>Learner Development<br>Capacity Building |                     |                           |                       | No. of trainers trained<br>No. of teachers trained |                    |                    |                  |                         |                         |                         |                       |               |            |    |

Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

Head of the Division \_\_\_\_\_

**INSTRUCTIONS**

- The **Regional Financial Accomplishment Report** shall be prepared by the **Regional Office (RO)** based on the **financial accomplishment reports** submitted by the divisions. Accordingly, the RO shall prepare a separate **Accomplishment Report** for every granted subsidy (i.e. A
- Financial Accomplishment Report.** The Regional Office (RO) shall consolidate the divisions actual quarterly utilization vis-a-vis quarterly allocation.
  - Column 1 shall reflect the **Division Name and Components** consolidated from the recipient schools of every division.
  - Column 2 shall reflect the **UACS Code** of the divisions.
  - Column 3 shall specify the **performance indicators** of every given component per division.
  - Columns 15, 16 & 17 shall reflect the corresponding **monthly allocation** of each performance indicator for every given component per division.
  - Column 18 shall reflect the **total allocation** for each performance indicator of every given component per division at the given quarter.
  - Columns 19, 20, & 21 shall reflect the corresponding **monthly utilization** of each performance indicator for every given component per division.
  - Column 22 shall reflect the **total quarterly utilization** of each performance indicator for every given component per division at the given quarter.
  - Column 23 shall reflect the **variance** or the difference between columns 21 and 25.
  - Column 24 shall reflect the **remarks** or reasons for not accomplishing the set targets for each component and other implementation issues encountered.
- \* This form shall be accomplished and submitted to the **Planning and Programming Division - Office of Planning Service (PPD-OPS), Central Office** by the RO every 7th day of April, July, October and January.

FY 2014 PHYSICAL ACCOMPLISHMENTS  
for the Quarter Ending \_\_\_\_\_

Part 1  
Division Name : \_\_\_\_\_  
Division ID (EBEIS) : \_\_\_\_\_  
UACS Code : \_\_\_\_\_  
Funding Source : \_\_\_\_\_

| School Name and Component           | School ID (EBEIS) | UACS Code | Performance Indicator                              | Target  |         |         |               | Physical Accomplishment |         |         |                    | Variance (3-a, 12) | Remarks  |    |
|-------------------------------------|-------------------|-----------|--|---------|---------|---------|---------------|-------------------------|---------|---------|--------------------|--------------------|----------|----|
|                                     |                   |           |  | Month 1 | Month 2 | Month 3 | Total 8-5-6-7 | Month 1                 | Month 2 | Month 3 | Total (12-9+10-11) |                    |          |    |
| Elementary Schools                  | 1                 | 2         | 3  | 4       | 5       | 6       | 7             | 8-5-6-7                 | 9       | 10      | 11                 | 12-9+10-11         | 13-a, 12 | 14 |
| School 1<br>Capacity Building       |                   |           | No. of trainers trained<br>No. of teachers trained |         |         |         |               |                         |         |         |                    |                    |          |    |
| School n<br>Capacity Building       |                   |           | No. of trainers trained<br>No. of teachers trained |         |         |         |               |                         |         |         |                    |                    |          |    |
| Total Division<br>Capacity Building |                   |           | No. of trainers trained<br>No. of teachers trained |         |         |         |               |                         |         |         |                    |                    |          |    |

Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

Head of the Division \_\_\_\_\_

**INSTRUCTIONS**

- The *Division Physical Accomplishment Report* shall be prepared by the Division Office (DO) based on the physical accomplishment reports submitted by the schools. Accordingly, the DO shall prepare a separate Accomplishment Report for every granted subsidy (i.e. A division with two funding sources will have two separate accomplishment reports) prior to compiling the Physical Accomplishment Report. The DO shall indicate the Division Name, Division ID from the EBEIS, Unified Accounting Code Structure (UACS) Code and Funding Source of the respective division.
- Physical Accomplishment Report: The DO shall consolidate and reflect the school's actual quarterly physical accomplishments vis-a-vis the quarterly targets.
  - Column 2: The DO shall reflect the SchoolID of the recipient school.
  - Column 3: The DO shall reflect the UACS code of the schools.
  - Column 4: The DO shall specify the performance indicators for every given component per school.
  - Column 5, 6, & 7: The DO shall specify the corresponding monthly physical target of each performance indicator for every given component per school.
  - Column 8: The DO shall specify the total physical target of each performance indicator for every given component per school and quarter.
  - Column 9, 10, & 11: The DO shall specify the corresponding physical accomplishments based on set targets of each performance indicator for every given component per school.
  - Column 12: The DO shall specify the total accomplishment of each performance indicator for every given component per school and quarter.
  - Column 13: The DO shall reflect the variance or the difference between columns 8 and 12.
  - Column 14 shall reflect the remarks or reasons for not accomplishing the set targets for each component and other implementation issues encountered.
- \* This form shall be submitted to the Regional Office (RO) by the DO every 5th day of April, July, October and January.



FY 2014 FINANCIAL ACCOMPLISHMENTS  
for the Quarter Ending \_\_\_\_\_

Part 2  
Division Name : \_\_\_\_\_  
Division ID (EBEIS) : \_\_\_\_\_  
UACS Code : \_\_\_\_\_  
Funding Source : \_\_\_\_\_

| School Name and Components | School ID (EBEIS) | UACS Code | Performance Indicator                              | Target  |         |         |       | Accomplishment |         |         |       | Variance      | Remarks    |    |
|----------------------------|-------------------|-----------|--|---------|---------|---------|-------|----------------|---------|---------|-------|---------------|------------|----|
|                            |                   |           |  | Month 1 | Month 2 | Month 3 | Total | Month 1        | Month 2 | Month 3 | Total |               |            |    |
| Elementary Schools         | 1                 | 2         | 3  | 4       | 15      | 16      | 17    | (18-15-16-17)  | 19      | 20      | 21    | (22-19-20-21) | (23-18-22) | 24 |
| School 1                   |                   |           |  |         |         |         |       |                |         |         |       |               |            |    |
| Capacity Building          |                   |           | No. of trainers trained<br>No. of teachers trained |         |         |         |       |                |         |         |       |               |            |    |
| School n                   |                   |           |  |         |         |         |       |                |         |         |       |               |            |    |
| Capacity Building          |                   |           | No. of trainers trained<br>No. of teachers trained |         |         |         |       |                |         |         |       |               |            |    |
| Total Division             |                   |           | No. of trainers trained<br>No. of teachers trained |         |         |         |       |                |         |         |       |               |            |    |
| Capacity Building          |                   |           |  |         |         |         |       |                |         |         |       |               |            |    |

Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

Head of the Division \_\_\_\_\_

**INSTRUCTIONS**

The Division Financial Accomplishment Report shall be prepared by the Division Office (DO) based on the financial accomplishment reports submitted by the schools. Accordingly, the DO shall prepare a separate Accomplishment Report for every granted subsidy (i.e. A division with two funding sources will have two separate accomplishment reports).

Prior to completing the Financial Accomplishment Report, the DO shall indicate the Division Name, Division ID from the EBEIS, Unified Accounting Code Structure (UACS) Code and Funding Source of the respective division.

A. Financial Accomplishment Report. The Division Office (DO) shall consolidate and reflect the school's actual quarterly utilization vis-a-vis the budget allocation.

B. Column 2. The DO shall reflect the School ID of the recipient schools.

C. Column 3. The DO shall reflect the UACS code of the schools.

D. Column 4. The DO shall specify the performance indicators for every given component per school.

E. Columns 15, 16 & 17. The DO shall specify the corresponding monthly allocation for each performance indicator of every given component per school.

F. Column 18. The DO shall specify the total target allocation of each performance indicator for every given component per school and quarter.

G. Columns 19, 20, & 21. The DO shall specify the total amount utilized based on set targets of each performance indicator for every given component per school.

H. Column 22. The DO shall specify the total amount utilized of each performance indicator for every given component per school and quarter.

I. Column 23. The DO shall reflect the variance or the difference between columns 18 and 22.

J. Column 24 shall reflect the remarks or reasons for not accomplishing the set targets for each component and other implementation issues encountered.

\* This form shall be submitted to the Regional Office (RO) by the DO every 5th day of April, July, October and January.

*Enclosure No. 4 to DepEd Order No. 30, s. 2014*

**SUGGESTED OUTLINE FOR THE PREPARATION  
OF THE NARRATIVE ACCOMPLISHMENTS REPORT ON THE  
UTILIZATION OF SUPPORT FUNDS FOR MULTIGRADE SCHOOLS FY 2014**

The narrative report should cover the following elements:

I. Introduction

II. Goal and objectives

III. Highlights of the report

Example:

- ✓ Training activity successes (factors, causes)
- ✓ Training activity failures (reasons)

IV. Lessons learned

V. Suggestions and recommendations

VI. Appendices

- Information that supplements the report including list of trained teachers, training program, cost details, etc.

