



Republic of the Philippines
Department of Education

14 OCT 2013

DepEd ORDER
No. 46, s. 2013

**GUIDELINES ON THE MADRASAH EDUCATION PROGRAM
AND UTILIZATION OF THE SUPPORT FUND**

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Directors of Services, Centers and Heads of Units
Regional Secretary, ARMM
Regional Directors
Schools Division/City Superintendents
Heads, Public Elementary and Secondary Schools
All Others Concerned

1. The Madrasah Education Program (MEP), a component of the K to 12 Program, contains a comprehensive standard or enhanced basic education curriculum in Arabic Language and Islamic Values Education (ALIVE) for all Muslim learners from both public and private Madaris. MEP aims to engage Muslim learners with relevant educational opportunities and processes, as contained in the Road Map for Upgrading Muslim Basic Education, and with components of Madrasah Education.

2. To sustain the gains of the program, the DepEd shall continue to provide allowance or honorarium for Asatidz and Program Support Fund under the Fiscal Year 2013 to all regions, selected divisions and selected public elementary and secondary schools with organized ALIVE classes, subject to the enclosed implementing guidelines on the availment, release, utilization and liquidation.

3. All existing Orders and Memoranda inconsistent with this Order are rescinded. This Order shall remain in force and effect, unless sooner repealed, amended, or rescinded.

4. For more information, inquiries and other concerns, all concerned may contact **Ms. Josefina V. Lacuna** or **Mr. Mohammad Nhor P. Sawato**, Office of Madrasah Education (OME), 5th Flr. Bonifacio Bldg., DepEd Complex, Meralco Avenue, Pasig City at telephone nos.: (02) 635-5669; (02) 634-1250 or through email address: depedaliveprogram@yahoo.com.

5. Immediate dissemination of and strict compliance with this Order is directed.

BR. ARMIN A. LUISTRO FSC
Secretary

Encl.:

As stated

Reference:

DepEd Order No. 6, s. 2013

To be indicated in the Perpetual Index
under the following subjects:

CURRICULUM
FUNDS
POLICY
PROGRAMS

SMA, DO Madrasah

0672-July 18/August 6, 13/Sept. 19, 21/24/10-1/8, 2013

(Enclosure to DepEd Order No. 46, s. 2013)

Implementing Guidelines on the Madrasah Education Program Support Fund

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Implementing Guidelines on the Madrasah Education Program Support Fund

1. Purpose and Coverage

1.1 The Madrasah Education Program (MEP) has been formulated and is being implemented in accordance with a Road Map aimed to provide quality basic education to all Muslim learners in both public schools and private Madaris. This program aims to ensure that all Muslim children and out-of-school youths (OSYs) have access to culture sensitive education aligned with K to 12 curriculum integrating Arabic Language and Islamic Values Education (ALIVE) essential to Muslim learners' education.

1.2 To strengthen and sustain the gains of the program particularly in responding to the learning needs of Muslim learners and OSYs and to foster genuine and lasting peace, a Program Support Fund (PSF) shall be provided to the seventeen (17) Regions across the country in selected divisions having public elementary and secondary schools with organized ALIVE classes pursuant to DepEd Order No. 40. S. 2011.

2. Definition of Terms

2.1 Accelerated Teacher Education Program (ATEP) – This is an intensive two-year study program of four (4) regular semesters and one (1) summer as a strategy response to the Professionalization of Asatidz Component of the DepEd Muslim Basic Education Roadmap to meet the need for ALIVE teachers in public schools and the demands for better teacher qualification.

2.2 ALIVE Coordinators – These are Education Supervisors and Teachers who are designated as coordinators in regional and division levels (Regional ALIVE Coordinators [RACs] and Division ALIVE Coordinators [DACs], respectively) to oversee MEP implementation.

2.3 Arabic Language and Islamic Values Education (ALIVE) – This is a program in public schools with Arabic Language and Islamic Values Education subjects added to the regular basic education curriculum.

2.4 Asatidz – This is the plural form of the Arabic word “ustadz” which is a term that refers to male professors/teachers while “ustadzah” is a term that refers to female professors/teachers.

2.5 Language Enhancement and Pedagogy (LEaP) – This training is designed for twenty-five (25) days interaction among trainers and trainees.

2.6 Madaris – This is the plural form of the Arabic word “madrasah” which means school.

2.7 Private Madaris – These refers to the following private Madaris: 1) Traditional Madrasah that offers free tuition fee and conduct classes during weekends; 2) Traditional Madrasah that conducts classes during weekdays or weekends with tuition fees; and 3) Private Madrasah that conducts regular classes during weekdays and adopts the Refined Standard Madrasah Curriculum for Private Madaris under DepEd.

2.8 Qualifying Examination in Islamic Studies and Arabic Language (QEISAL) – This is the examination to be passed by the new Asatidz applicants as the first requirement for them to be qualified to teach ALIVE subjects in public schools. The conduct of the QEISAL is managed by the NETRC.

2.9 Refined Elementary Madrasah Curriculum (REMC) – This is the curriculum developed specifically for ALIVE classes in public schools.

2.10 Refined Standard Madrasah Curriculum (RSMC) – This is the curriculum developed for private madaris under DepEd.

3. Selection and Prioritization

3.1 All seventeen (17) Regions are covered by the PSF. The selection and prioritization of divisions to be provided with the PSF are based on the following:

3.1.1 Divisions having public elementary and secondary schools with organized ALIVE classes; and

3.1.2 With a minimum of fifteen (15) Muslim learners attending the Arabic Language and Islamic Values Education subjects based on the previous school year enrolment generated from the E-BEIS.

4. Allocation of Program Support Fund

4.1 Allocation by Region is based on the total number of identified divisions belonging to the recipient region, considering factors such as travel costs for monitoring and technical assistance like proximity of schools in the region, large concentration of schools in the region and its geographical features and regionally-initiated MEP activities. Allocation by division is based on the number of schools implementing ALIVE classes. Annex 1 shows the allocation by region and division.

4.2 Provision for Monitoring & Evaluation and Technical Assistance and Advocacy

4.2.1 Regional Office (RO)

The PSF is intended to finance activities related to the conduct of M&E, advocacy and social mobilization in the region like advocacy meetings, fora, among others, in support to the MEP implementation. Specifically, the regions are expected to conduct regular M&E, and provide technical assistance to the division at the end of every quarter to ensure that the RO WFP planned activities are properly implemented. The M&E report shall be submitted to the Office of the Regional Director two weeks after the conduct of the activity, copy furnished the Office of Madrasah Education (OME).

4.2.2 Division Office (DO):

a. The PSF for the division is intended to finance activities related to the conduct of M&E, advocacy and social mobilization in the division including the development and printing of advocacy materials, attendance or participation and conduct of various trainings, workshops and conferences of DACs and Asatidz; school/community visits for the establishment of baseline and situational analysis, among others. The allocation of PSF for the division M&E and technical assistance to the schools is based on the number of recipient schools with ALIVE classes.

b. Divisions are expected to conduct regular M&E and provide technical assistance to the identified schools with ALIVE classes to ensure that the problems, issues, and challenges in terms of program implementation are properly addressed and planned activities indicated in the DO Work and Financial Plan (WFP) are properly implemented.

c. To ensure effective and efficient implementation of the MEP and the utilization of the PSF, an Annual Regional Conference shall be conducted every year by OME. This activity shall serve as the venue for the regions and divisions to discuss the project implementation issues (i.e. major issues, concerns, and challenges encountered during the conduct of regular M&E, advocacy, and payment of Allowance/ Honorarium for Asatids, among others.

4.3 Payment for the Allowance or Honoraria of Asatidz

4.3.1 The monthly allowance or honorarium for Asatidz nationwide at P 6,000.00 per month as indicated in Annex 2.

2. To ensure quality instructions in the classroom, the Ustadz or Ustadzah should serve in his/her assigned division. The deployed Ustadz or Ustadzah shall render service in the school of assignment for four (4) hours a day from Monday to Friday including the preparation of necessary instructional materials needed for the next teaching session.

4.3.2 For the ARMM, the same allowance or honorarium of P 6,000.00 per month shall be paid to the Ustadz or Ustadzah who passed the QEISAL and completed the LEAP and has been deployed in a school in his/her respective division. The DO, with the assistance of the ALIVE coordinator, shall prepare the payroll for the concerned Ustadz or Ustadzah. The DO shall submit the copy of the payroll for the Undersecretary for Madrasah Education in ARMM copy furnished the OME.

4.4 Financial Assistance to Private Madrasah

Financial assistance shall still be granted to qualified private Madaris subject to the provisions stipulated in DepEd Order Nos. 81, s. 2007 and 18, s. 2008.

5. Eligible Activities and Expenses

5.1 The Program Support Fund shall be used for the following activities:

5.1.1 Conduct of regular M&E activities of the regions and divisions including provision of technical assistance by the region to the DO as well as DO to the ALIVE classes in the public schools;

5.1.2 Advocacy and social mobilization; and

5.1.3 Payment of allowance or honorarium for Asatidz.

5.2 Eligible expenses shall be those related to:

5.2.1 Payment of allowance or honorarium for Asatidz; travel expenses related to monitoring and evaluation and technical assistance, attendance, participation, and conduct of Madrasah Education training activities, workshops, fora, conferences of the RACs, DACs and Asatidz school/community visits for the establishment of baseline and situational analysis for Madrasah Education Program, other MEP related gatherings, among others;

5.2.2 Advocacy and social mobilization, such as the conduct of advocacy meetings and fora in support to the Madrasah Education Program; partnership and engagement activities with Muslim

communities, non-government organizations and other government agencies; and the production of advocacy materials; and

5.2.3 Courier expenses, supplies and materials for the conduct of the monitoring and technical assistance and meetings; and other expenses in support of Subsection 5.1 are eligible as long as the expenses are classified under Maintenance and Other Operation Expenses (MOOE).

5.3 Ineligible expense items shall include:

5.3.1 Operational expenses such as payment of utilities (water, electricity, janitorial and security services) funded by regular MOOE;

5.3.2 Hiring and payment of salaries of additional staff; and

5.3.3 Capital outlay items such as equipment; and expenses covered by Official Development Assistance-supported projects and other special or national programs or subsidies.

6. Procedures for Fund Availment and Release

6.1 The release and availment of the region's and division's PSF is dependent on the following:

6.1.1 Payment of allowance or honorarium for Asatidz shall be subject to submission of the required data/report and approval of SDS and RD.

6.1.2 For M&E advocacy and other activities as proposed under the PSF, the regions and divisions shall prepare and submit the WFP to the Regional Directors and SDS, respectively.

6.1.3 The RD and SDS shall review and evaluate the WFP submitted by the RACs and DACs, within 2-3 weeks, to ensure alignment of activities with OME-identified activities as indicated in the Madrasah Education WFP and to make sure there is no duplication of projects and activities with the CO. The RO and DO shall copy furnish the OME their approved WFP.

6.2 Honorarium or Allowance of Asatidz

6.2.1 For honorarium or allowance of Asatidz, the following data requirements activities shall be submitted by the RO and DO:

a. The DO shall request all the schools under the ALIVE Program to submit the name of the schools and the number

of Asatidz entitled to honorarium for the current year. Based on the submitted list by the respective schools, the DO ALIVE Coordinator shall summarize the report and submit to the SDS for final review and validation;

b. Release of the Asatidz' honorarium or allowance shall be based on the validated report submitted by the DACs. The DO shall notify the concerned schools upon approval of its validated list of the name of the schools and the number of Asatidz. The SDS shall request the Finance and Accounting Division for the payment. The DO shall copy furnish the RO.

c. The RACs shall consolidate the DO-submitted validated list of the name of the schools and the number of Asatidz listed in the payroll and submit the same to the OME.

6.2 Allotment Release

Upon release of the allotment by the Department of Budget and Management (DBM) to DepEd Central Office (CO), the Budget Division-Finance and Management Service shall issue Sub-Allotment Release Order (Sub-ARO) to the schools with financial autonomy or Implementing Units (IUs), or through the Schools Division Offices for schools without fiscal autonomy. After the receipt of the Sub-ARO, the IUs and the Division Offices shall request from the concerned DBM Regional Offices the corresponding cash requirements or Notice of Cash Allocation.

6.3 Liquidation and Utilization of Funds

Utilization and liquidation of the funds shall be subject to the usual accounting and auditing rules and regulations.

7. Roles and Responsibilities of Region and Division ALIVE Coordinators

7.1 Regional ALIVE Coordinators

7.1.1 Regional ALIVE Coordinators shall perform the functions and responsibilities of the region for the implementation of Madrasah Education as per DepEd Order No. 22, s. 2010.

7.1.2 In terms of recruitment of Asatidz and the administration of the QEISAL, the RACs shall review all documents submitted by the DACs and make a decision as to compliance with the required qualification standards for admission to the QEISAL. After which the RACS shall consolidate the list of applicants and forward the same to the OME.

7.1.3 To ensure effective management and supervision of the training program for Asatidz, the RACs shall closely coordinate with the OME. Once the ustadz/ustadzah passed the QEISAL, the DO shall hire him/her as contractual then he/she shall undergo the two (2) levels of Asatidz' training and professionalization and development such as: 1) LEaP – Language Enhancement and Pedagogy; and 2) ATEP – Accelerated Teacher Education Program. The nationwide training shall be attended by the hired Asatidz. The RACs shall oversee the whole training program and shall be responsible for the pre, actual and post training activities including the preparation of documents for payment.

7.1.4 The RACs shall conduct M&E of MEP activities in his/her region including the concerned division offices, prepare an annual report and submit to the Regional Director copy furnished the OME.

7.2 Division ALIVE Coordinators

7.2.1 Division ALIVE Coordinators shall perform the functions and responsibilities of the Division for the effective implementation of MEP as per DepEd Order No. 22, s. 2010.

7.2.2 Recruitment and Hiring of Asatidz on Contract of Service:

a. The recruitment and hiring of Asatidz shall start at the school level. The Asatidz shall file their application to the principal or head of the school in the public schools with ALIVE classes.

b. The principal shall examine the applicants' supporting documents, and may utilize the services of employed Asatidz to assess the applicants' competencies in QEISAL. Rank list of qualified applicants shall be submitted to the DO for hiring and deployment.

8. Progress Monitoring

The DACs shall conduct progress monitoring of the implementation of the planned activities of the Division and schools; and submit the Physical and Financial Accomplishments using Annex 3 to the Division Planning Officer on or before the third day of the month of the succeeding quarter (April 3, July 3, October 3 and January 3). The Division Planning Officer shall consolidate the report and submit the same to the Regional Office concerned on or before the fifth day of the month of the succeeding quarter (April 5, July 5, October 5 and January 5), copy furnished the OME, DepEd CO at depedaliveprogram@yahoo.com and Office of the Planning Service-Planning and Programming Division at opsppd.deped@gmail.com, DepEd Complex, Meralco Avenue, Pasig City.

9. Evaluation of the Program

Program evaluation shall be undertaken by a Composite Team to determine its alignment with the program implementation plan, in coordination with the Office of the Planning Service. The evaluation shall be conducted during the last quarter of the year.

10. Effectivity

These guidelines shall be in force and in effect starting FY 2013 unless sooner repealed, amended, or rescinded.

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz and Program Support Fund

Region/Division	Allowance/ Honorarium for Asatidz	Program Support Fund	Total Allocation
Region I	1,338,000	580,000	1,918,000
Regional Office		130,000	130,000
Alaminos City	102,000	50,000	152,000
Candon City	222,000	50,000	272,000
Dagupan City	282,000	50,000	332,000
Ilocos Sur	102,000	50,000	152,000
La Union	222,000	50,000	272,000
Laoag	102,000	50,000	152,000
Pangasinan I	102,000	50,000	152,000
San Fernando City	102,000	50,000	152,000
Urdaneta City	102,000	50,000	152,000
Region II	624,000	350,000	974,000
Regional Office		100,000	100,000
Cagayan		50,000	50,000
Cauayan City		50,000	50,000
Isabela	312,000	50,000	362,000
Nueva Vizcaya		50,000	50,000
Tuguegarao City	312,000	50,000	362,000
Region III	3,702,000	810,000	4,512,000
Regional Office		130,000	130,000
Angeles City	402,000	50,000	452,000
Balanga City	642,000	50,000	692,000
Bulacan	342,000	50,000	392,000
Cabanatuan City	342,000	50,000	392,000
Malolos	222,000	50,000	272,000
Olongapo City	342,000	50,000	392,000
Pampanga	222,000	50,000	272,000
San Fernando	282,000	50,000	332,000
San Jose, Del Monte	402,000	50,000	452,000
Tarlac City	162,000	50,000	212,000
Zambales	342,000	50,000	392,000
Tarlac		80,000	80,000
Muñoz Science City		50,000	50,000
Region IV A	2,688,000	860,000	3,548,000
Regional Office		130,000	130,000
Antipolo City	162,000	50,000	212,000
Batangas City	102,000	50,000	152,000
Batangas Province	222,000	50,000	272,000
Calamba City	102,000	50,000	152,000

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz and Program Support Fund

Region/Division	Allowance/ Honorarium for Asatidz	Program Support Fund	Total Allocation
Cavite City	162,000	50,000	212,000
Cavite Province	282,000	50,000	332,000
Dasmaringas City	444,000	50,000	494,000
Laguna	240,000	80,000	320,000
Lipa City	102,000	50,000	152,000
Lucena City	282,000	50,000	332,000
Quezon Province	102,000	50,000	152,000
Rizal	222,000	50,000	272,000
Sta. Rosa City	162,000	50,000	212,000
Tanauan City	102,000	50,000	152,000
Region IV B	5,460,000	405,000	5,865,000
Regional Office		130,000	130,000
Puerto Princesa City	870,000	75,000	945,000
Palawan	4,590,000	200,000	4,790,000
Region V	2,142,000	680,000	2,822,000
Regional Office		130,000	130,000
Albay	162,000	50,000	212,000
Camarines Norte	162,000	50,000	212,000
Iriga City	222,000	50,000	272,000
Legazpi City	162,000	50,000	212,000
Ligao City	102,000	50,000	152,000
Masbate City	282,000	50,000	332,000
Masbate Province	222,000	50,000	272,000
Naga City	282,000	50,000	332,000
Sorsogon City	162,000	50,000	212,000
Sorsogon Province	282,000	50,000	332,000
Tabaco City	102,000	50,000	152,000
Region VI	1,614,000	530,000	2,144,000
Regional Office		130,000	130,000
Aklan	402,000	50,000	452,000
Antique	222,000	50,000	272,000
Bacolod City	162,000	50,000	212,000
Bago City		50,000	50,000
Iloilo City	402,000	50,000	452,000
Iloilo Province	102,000	50,000	152,000
Roxas City	162,000	50,000	212,000
San Carlos City	162,000	50,000	212,000
Region VII	7,404,000	700,000	8,104,000
Regional Office		130,000	130,000

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz and Program Support Fund

Region/Division	Allowance/ Honorarium for Asatidz	Program Support Fund	Total Allocation
Bohol Province	144,000	50,000	194,000
Cebu City	4,092,000	140,000	4,232,000
Cebu Province	282,000	50,000	332,000
Dumaguete City	204,000	50,000	254,000
Lapu-lapu City	1,746,000	80,000	1,826,000
Mandaue City	264,000	50,000	314,000
Tagbilaran	324,000	50,000	374,000
Talisay	204,000	50,000	254,000
Tanjay City	144,000	50,000	194,000
Region VIII	1,374,000	530,000	1,904,000
Regional Office		130,000	130,000
Biliran	162,000	50,000	212,000
Calbayog City	102,000	50,000	152,000
Leyte	282,000	50,000	332,000
Maasin City	222,000	50,000	272,000
Northern Samar		50,000	50,000
Ormoc City	102,000	50,000	152,000
Tacloban city	342,000	50,000	392,000
Souther Leyte	162,000	50,000	212,000
Region IX	30,084,000	1,110,000	31,194,000
Regional Office		130,000	130,000
Dapitan City		50,000	50,000
Dipolog City	894,000	50,000	944,000
Isabela City	4,458,000	175,000	4,633,000
Pagadian City	1,404,000	50,000	1,454,000
Zamboanga City	11,118,000	140,000	11,258,000
Zamboanga del Norte	4,404,000	175,000	4,579,000
Zamboanga del Sur	3,222,000	140,000	3,362,000
Zamboanga Sibugay	4,584,000	200,000	4,784,000
Region X	26,898,000	1,155,000	28,053,000
Regional Office		130,000	130,000
Bukidnon	492,000	80,000	572,000
Cagayan De Oro	1,992,000	80,000	2,072,000
Gingogog City	474,000	50,000	524,000
Iligan City	3,384,000	140,000	3,524,000
Lanao del Norte	16,212,000	250,000	16,462,000
Malaybalay City	528,000	50,000	578,000
Misamis Oriental	492,000	175,000	667,000

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz and Program Support Fund

Region/Division	Allowance/ Honorarium for Asatidz	Program Support Fund	Total Allocation
Oroquieta City	474,000	50,000	524,000
Ozamis City	1,038,000	50,000	1,088,000
Tangub City	1,320,000	50,000	1,370,000
Valencia City	492,000	50,000	542,000
Region XI	12,048,000	1,175,000	13,223,000
Regional Office		130,000	130,000
Compostela Valley	1,338,000	140,000	1,478,000
Davao City	5,820,000	175,000	5,995,000
Davao del Norte	246,000	80,000	326,000
Davao del Sur	774,000	140,000	914,000
Davao Oriental	756,000	50,000	806,000
Digos City	528,000	80,000	608,000
IGACOS	246,000	50,000	296,000
Mati City	1,356,000	140,000	1,496,000
Panabo City	228,000	50,000	278,000
Tagum City	756,000	140,000	896,000
Region XII	23,796,000	1,435,000	25,231,000
Regional Office		130,000	130,000
Cotabato City	8,094,000	200,000	8,294,000
General Santos City	4,020,000	175,000	4,195,000
Kidapawan City	1,392,000	80,000	1,472,000
Koronadal City	738,000	80,000	818,000
North Cotabato	1,920,000	200,000	2,120,000
Sarangani	2,592,000	140,000	2,732,000
South Cotabato	792,000	175,000	967,000
Sultan Kudarat	3,192,000	175,000	3,367,000
Tacurong City	1,056,000	80,000	1,136,000
CARAGA	1,776,000	560,000	1,904,000
Regional Office		130,000	130,000
Agusan del Norte	402,000	80,000	374,000
Agusan del Sur	102,000	50,000	134,000
Bislig	102,000	50,000	134,000
Butuan City	462,000	50,000	386,000
Siargao	102,000	50,000	134,000
Surigao City	162,000	50,000	176,000
Surigao del Norte	222,000	50,000	218,000
Surigao del Sur	222,000	50,000	218,000
NCR	11,022,000	770,000	9,254,000

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz and Program Support Fund

Region/Division	Allowance/ Honorarium for Asatidz	Program Support Fund	Total Allocation
Regional Office		100,000	100,000
Caloocan City	1,092,000	50,000	890,000
Las Pinas City	810,000	50,000	680,000
Makati City	474,000	50,000	470,000
Manila	1,710,000	50,000	1,310,000
Muntinlupa	528,000	50,000	470,000
Paranaque	492,000	50,000	470,000
Pasay City	492,000	50,000	470,000
Pasig City	828,000	80,000	710,000
Quezon City	3,192,000	140,000	2,450,000
San Juan City	330,000	50,000	344,000
Taguig & Pateros	1,074,000	50,000	890,000
CAR	8,634,000	250,000	8,650,000
Regional Office		100,000	100,000
Baguio	6,516,000	50,000	6,350,000
Kalinga	2,118,000	50,000	2,150,000
Ifugao		50,000	50,000
ARMM	92,400,000	1,750,000	94,150,000
Regional Office		400,000	400,000
Basilan	3,486,000	100,000	3,586,000
Lamitan City	1,302,000	50,000	1,352,000
Lanao del Sur IA	9,996,000	150,000	10,146,000
Lanao del Sur IB	9,660,000	150,000	9,810,000
Lanao del Sur II A	5,754,000	100,000	5,854,000
Lanao del Sur II B	5,250,000	50,000	5,300,000
Maguindanao I	15,120,000	150,000	15,270,000
Maguindanao II	8,652,000	150,000	8,802,000
Marawi City	7,938,000	100,000	8,038,000
Sulu I	9,534,000	150,000	9,684,000
Sulu II	6,762,000	150,000	6,912,000
Tawi Tawi	8,946,000	50,000	8,996,000
Total Allocation	233,004,000	13,650,000	243,450,000

Note: Budget for the Office of the Madrasah Education Program of the Central Office is subject to the approval of the Budget Committee

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz

Region/Division	Jan - March		Jun - Dec		Allocation
	No. of Asatidz by Division ^{1/}	Allocation	Target No. of Asatidz by Division	Allocation	
Total	1,803	32,454,000.00	4,775	200,550,000.00	233,004,000.00
Region I	16	288,000.00	25	1,050,000.00	1,338,000.00
Alaminos City	1	18,000.00	2	84,000.00	102,000.00
Candon City	3	54,000.00	4	168,000.00	222,000.00
Dagupan City	4	72,000.00	5	210,000.00	282,000.00
Ilocos Sur	1	18,000.00	2	84,000.00	102,000.00
La Union	3	54,000.00	4	168,000.00	222,000.00
Laoag	1	18,000.00	2	84,000.00	102,000.00
Pangasinan I	1	18,000.00	2	84,000.00	102,000.00
San Fernando City	1	18,000.00	2	84,000.00	102,000.00
Urdaneta City	1	18,000.00	2	84,000.00	102,000.00
Region II	2	36,000.00	14	588,000.00	624,000.00
Isabela	1	18,000.00	7	294,000.00	312,000.00
Tuguegarao City	1	18,000.00	7	294,000.00	312,000.00
Region III	54	972,000.00	65	2,730,000.00	3,702,000.00
Angeles City	6	108,000.00	7	294,000.00	402,000.00
Balanga City	10	180,000.00	11	462,000.00	642,000.00
Bulacan	5	90,000.00	6	252,000.00	342,000.00
Cabanatuan City	5	90,000.00	6	252,000.00	342,000.00
Malolos	3	54,000.00	4	168,000.00	222,000.00
Olongapo City	5	90,000.00	6	252,000.00	342,000.00
Pampanga	3	54,000.00	4	168,000.00	222,000.00
San Fernando	4	72,000.00	5	210,000.00	282,000.00
San Jose, Del Monte	6	108,000.00	7	294,000.00	402,000.00
Tarlac City	2	36,000.00	3	126,000.00	162,000.00
Zambales	5	90,000.00	6	252,000.00	342,000.00
Region IV A	35	630,000.00	49	2,058,000.00	2,688,000.00
Antipolo City	2	36,000.00	3	126,000.00	162,000.00
Batangas City	1	18,000.00	2	84,000.00	102,000.00
Batangas Province	3	54,000.00	4	168,000.00	222,000.00
Calamba City	1	18,000.00	2	84,000.00	102,000.00
Cavite City	2	36,000.00	3	126,000.00	162,000.00
Cavite Province	4	72,000.00	5	210,000.00	282,000.00
Dasmariñas City	6	108,000.00	8	336,000.00	444,000.00
Laguna	4	72,000.00	4	168,000.00	240,000.00
Lipa City	1	18,000.00	2	84,000.00	102,000.00
Lucena City	4	72,000.00	5	210,000.00	282,000.00
Quezon Province	1	18,000.00	2	84,000.00	102,000.00
Rizal	3	54,000.00	4	168,000.00	222,000.00

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz

Region/Division	Jan - March		Jun - Dec		Allocation
	No. of Asatidz by Division ^{1/}	Allocation	Target No. of Asatidz by Division	Allocation	
Sta. Rosa City	2	36,000.00	3	126,000.00	162,000.00
Tanauan City	1	18,000.00	2	84,000.00	102,000.00
Region IV B	70	1,260,000.00	100	4,200,000.00	5,460,000.00
Puerto Princesa City	11	198,000.00	16	672,000.00	870,000.00
Palawan	59	1,062,000.00	84	3,528,000.00	4,590,000.00
Region V	28	504,000.00	39	1,638,000.00	2,142,000.00
Albay	2	36,000.00	3	126,000.00	162,000.00
Camarines Norte	2	36,000.00	3	126,000.00	162,000.00
Iriga City	3	54,000.00	4	168,000.00	222,000.00
Legazpi City	2	36,000.00	3	126,000.00	162,000.00
Ligao City	1	18,000.00	2	84,000.00	102,000.00
Masbate City	4	72,000.00	5	210,000.00	282,000.00
Masbate Province	3	54,000.00	4	168,000.00	222,000.00
Naga City	4	72,000.00	5	210,000.00	282,000.00
Sorsogon City	2	36,000.00	3	126,000.00	162,000.00
Sorsogon Province	4	72,000.00	5	210,000.00	282,000.00
Tabaco City	1	18,000.00	2	84,000.00	102,000.00
Region VI	22	396,000.00	29	1,218,000.00	1,614,000.00
Aklan	6	108,000.00	7	294,000.00	402,000.00
Antique	3	54,000.00	4	168,000.00	222,000.00
Bacolod City	2	36,000.00	3	126,000.00	162,000.00
Iloilo City	6	108,000.00	7	294,000.00	402,000.00
Iloilo Province	1	18,000.00	2	84,000.00	102,000.00
Roxas City	2	36,000.00	3	126,000.00	162,000.00
San Carlos City	2	36,000.00	3	126,000.00	162,000.00
Region VII	108	1,944,000.00	130	5,460,000.00	7,404,000.00
Bohol Province	1	18,000.00	3	126,000.00	144,000.00
Cebu City	64	1,152,000.00	70	2,940,000.00	4,092,000.00
Cebu Province	4	72,000.00	5	210,000.00	282,000.00
Dumaguete City	2	36,000.00	4	168,000.00	204,000.00
Lapu-Lapu City	27	486,000.00	30	1,260,000.00	1,746,000.00
Mandaue City	3	54,000.00	5	210,000.00	264,000.00
Tagbilaran	4	72,000.00	6	252,000.00	324,000.00
Talisay	2	36,000.00	4	168,000.00	204,000.00
Tanjay City	1	18,000.00	3	126,000.00	144,000.00
Region VIII	18	324,000.00	25	1,050,000.00	1,374,000.00
Biliran	2	36,000.00	3	126,000.00	162,000.00

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz

Region/Division	Jan - March		Jun - Dec		Allocation
	No. of Asatidz by Division ^{1/}	Allocation	Target No. of Asatidz by Division	Allocation	
Calbayog City	1	18,000.00	2	84,000.00	102,000.00
Leyte	4	72,000.00	5	210,000.00	282,000.00
Maasin City	3	54,000.00	4	168,000.00	222,000.00
Ormoc City	1	18,000.00	2	84,000.00	102,000.00
Tacloban city	5	90,000.00	6	252,000.00	342,000.00
Souther Leyte	2	36,000.00	3	126,000.00	162,000.00
Region IX	388	6,984,000.00	550	23,100,000.00	30,084,000.00
Dipolog City	3	54,000.00	20	840,000.00	894,000.00
Isabela City	61	1,098,000.00	80	3,360,000.00	4,458,000.00
Pagadian City	8	144,000.00	30	1,260,000.00	1,404,000.00
Zamboanga City	151	2,718,000.00	200	8,400,000.00	11,118,000.00
Zamboanga del Norte	58	1,044,000.00	80	3,360,000.00	4,404,000.00
Zamboanga del Sur	39	702,000.00	60	2,520,000.00	3,222,000.00
Zamboanga Sibugay	68	1,224,000.00	80	3,360,000.00	4,584,000.00
Region X	386	6,948,000.00	475	19,950,000.00	26,898,000.00
Bukidnon	4	72,000.00	10	420,000.00	492,000.00
Cagayan De Oro	29	522,000.00	35	1,470,000.00	1,992,000.00
Gingoog City	3	54,000.00	10	420,000.00	474,000.00
Iligan City	48	864,000.00	60	2,520,000.00	3,384,000.00
Lanao del Norte	259	4,662,000.00	275	11,550,000.00	16,212,000.00
Malaybalay City	6	108,000.00	10	420,000.00	528,000.00
Misamis Oriental	4	72,000.00	10	420,000.00	492,000.00
Oroquieta City	3	54,000.00	10	420,000.00	474,000.00
Ozamis City	11	198,000.00	20	840,000.00	1,038,000.00
Tangub City	15	270,000.00	25	1,050,000.00	1,320,000.00
Valencia City	4	72,000.00	10	420,000.00	492,000.00
Region XI	156	2,808,000.00	220	9,240,000.00	12,048,000.00
Compostela Valley	16	288,000.00	25	1,050,000.00	1,338,000.00
Davao City	90	1,620,000.00	100	4,200,000.00	5,820,000.00
Davao del Norte	2	36,000.00	5	210,000.00	246,000.00
Davao del Sur	8	144,000.00	15	630,000.00	774,000.00
Davao Oriental	7	126,000.00	15	630,000.00	756,000.00
Digos City	6	108,000.00	10	420,000.00	528,000.00
IGACOS	2	36,000.00	5	210,000.00	246,000.00
Mati City	17	306,000.00	25	1,050,000.00	1,356,000.00
Panabo City	1	18,000.00	5	210,000.00	228,000.00
Tagum City	7	126,000.00	15	630,000.00	756,000.00
Region XII	342	6,156,000.00	420	17,640,000.00	23,796,000.00

Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz

Region/Division	Jan - March		Jun - Dec		Allocation
	No. of Asatidz by Division ^{1/}	Allocation	Target No. of Asatidz by Division	Allocation	
Cotabato City	123	2,214,000.00	140	5,880,000.00	8,094,000.00
General Santos City	60	1,080,000.00	70	2,940,000.00	4,020,000.00
Kidapawan City	19	342,000.00	25	1,050,000.00	1,392,000.00
Koronadal City	6	108,000.00	15	630,000.00	738,000.00
North Cotabato	25	450,000.00	35	1,470,000.00	1,920,000.00
Sarangani	39	702,000.00	45	1,890,000.00	2,592,000.00
South Cotabato	9	162,000.00	15	630,000.00	792,000.00
Sultan Kudarat	49	882,000.00	55	2,310,000.00	3,192,000.00
Tacurong City	12	216,000.00	20	840,000.00	1,056,000.00
CARAGA	24	432,000.00	32	1,344,000.00	1,776,000.00
Agusan del Norte	6	108,000.00	7	294,000.00	402,000.00
Agusan del Sur	1	18,000.00	2	84,000.00	102,000.00
Bislig	1	18,000.00	2	84,000.00	102,000.00
Butuan City	7	126,000.00	8	336,000.00	462,000.00
Siargao	1	18,000.00	2	84,000.00	102,000.00
Surigao City	2	36,000.00	3	126,000.00	162,000.00
Surigao del Norte	3	54,000.00	4	168,000.00	222,000.00
Surigao del Sur	3	54,000.00	4	168,000.00	222,000.00
NCR	141	2,538,000.00	202	8,484,000.00	11,022,000.00
Caloocan City	14	252,000.00	20	840,000.00	1,092,000.00
Las Pinas City	10	180,000.00	15	630,000.00	810,000.00
Makati City	3	54,000.00	10	420,000.00	474,000.00
Manila	25	450,000.00	30	1,260,000.00	1,710,000.00
Muntinlupa	6	108,000.00	10	420,000.00	528,000.00
Paranaque	4	72,000.00	10	420,000.00	492,000.00
Pasay City	4	72,000.00	10	420,000.00	492,000.00
Pasig City	11	198,000.00	15	630,000.00	828,000.00
Quezon City	49	882,000.00	55	2,310,000.00	3,192,000.00
San Juan City	2	36,000.00	7	294,000.00	330,000.00
Taguig & Pateros	13	234,000.00	20	840,000.00	1,074,000.00
CAR	13	234,000.00	200	8,400,000.00	8,634,000.00
Baguio	12	216,000.00	150	6,300,000.00	6,516,000.00
Kalinga	1	18,000.00	50	2,100,000.00	2,118,000.00
ARMM ^{2/}			2200	92,400,000.00	92,400,000.00
Basilan			83	3,486,000.00	3,486,000.00
Lamitan City			31	1,302,000.00	1,302,000.00
Lanao del Sur IA			238	9,996,000.00	9,996,000.00
Lanao del Sur IB			230	9,660,000.00	9,660,000.00

**Madrasah Education Program
Summary of Allowance/Honorarium for Asatidz**

Region/Division	Jan - March		Jun - Dec		Allocation
	No. of Asatidz by Division ^{1/}	Allocation	Target No. of Asatidz by Division	Allocation	
Lanao del Sur II A			137	5,754,000.00	5,754,000.00
Lanao del Sur II B			125	5,250,000.00	5,250,000.00
Maguindanao I			360	15,120,000.00	15,120,000.00
Maguindanao II			206	8,652,000.00	8,652,000.00
Marawi City			189	7,938,000.00	7,938,000.00
Sulu I			227	9,534,000.00	9,534,000.00
Sulu II			161	6,762,000.00	6,762,000.00
Tawi Tawi			213	8,946,000.00	8,946,000.00

^{1/} Based on the SY 2011-2012 Actual Number of Asatidz downloaded to the respective regions/divisions.

^{2/} Allowance or Honorarium of ARMM Azatidz shall be downloaded beginning SY 2013-2014.

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____

Division: _____

Region: _____

Name of Division	No. of Schools with ALIVE Classes and with 15 or above enrolment	No. of Division with ALIVE Classes	TARGETS			PHYSICAL ACTUAL ACCOMPLISHMENT			Variance	Remarks
			Allowance/ Honorarium	Monitoring	Advocacy	Allowance/ Honorarium	Monitoring	Advocacy		
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL										

TOTAL NUMBER OF REGIONS AND DIVISIONS BENEFITTED:

TOTAL NUMBER OF SCHOOLS MONITORED:

TOTAL NUMBER OF SCHOOLS PROVIDED TECHNICAL ASSISTANCE:

Prepared by: _____

Date: _____

Division: _____ Region: _____

Name of Division	Total Allotment	Amount Utilized	Amount Liquidated	Financial			ACTUAL ACCOMPLISHMENT			Variance	Remarks
				TARGETS (PROPOSED)			Amount Utilized for Allowance/Honorarium	Amount Utilized for Monitoring	Amount Utilized for Advocacy		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

TOTAL AMOUNT OF ALLOCATION _____
 TOTAL AMOUNT OF UTILIZATION _____
 TOTAL AMOUNT OF LIQUIDATION _____

Prepared by: _____

Date: _____