

Republic of the Philippines

Department of Education

2 7 AUG 2013

DepEd ORDER No. **35**, s. 2013

GUIDELINES ON THE UTILIZATION OF FINANCIAL ASSISTANCE TO SPECIAL SCIENCE ELEMENTARY SCHOOLS PROJECT

To: Undersecretaries **Assistant Secretaries** Bureau Directors Directors of Services, Centers and Heads of Units Regional Directors Schools Division/City Superintendents Heads, Public Elementary Schools

- The Department of Education (DepEd), through the Bureau of Elementary Education (BEE), has been implementing the Special Science Elementary School (SSES) Project since 2007. This is an educational intervention designed to develop children who have keen interest and exceptional abilities in Science and Mathematics.
- 2. To support the operation of the project, DepEd started to download financial subsidies to the SSES-implementing schools in Fiscal Year 2008 to augment their regular Maintenance and Other Operating Expenses (MOOE) and to pursue innovations as reflected in their approved School Improvement Plans (SIPs). For this year, funds shall be downloaded to schools listed in Enclosure No. 1, subject to the guidelines on the availment, release, utilization, and liquidation thereof.
- The financial subsidy of the schools implementing the SSES Project shall be utilized for the following purposes:
 - a. Conduct of activities, such as investigatory projects, leadership training, workshop, educational visits, and participation in science-related activities, for pupil development and learning;
 - b. Purchase of assessment materials (e.g., psychological tests) and payment for professional services of psychologists psychometricians in the screening and identification of Grade 1
 - c. Capability building of teachers and school heads (SHs), and participation in conferences, trainings, seminars, and immersions in other science-related activities;
 - d. Procurement of video materials, licensed software, reference books, and instructional materials in Science, Mathematics, and English as prescribed in DepEd Order Nos. 48, s. 2011 and 112, s. 2009; and
 - e. Minor repairs and maintenance of devices/facilities such as science model apparatuses, scientific tools and equipment, among others.

- The following objects of expenditure shall **not be allowed** under the subsidy:
 - a. Personal services such as salaries, overtime pay and honoraria:
 - b. Operational expenses such as utilities (water, electricity, janitorial and security services) funded from the regular MOOE: and
 - c. Capital Outlay such as the purchase of furniture and equipment (computers, science and math equipment and others), and major repairs of equipment and laboratories.
- Upon release of the allotment by the Department of Budget and Management (DBM) to DepEd Central Office (CO), the Budget Division-Finance and Management Service shall issue the Sub-Allotment Release Order (Sub-ARO) to the schools with financial autonomy or to implementing units (IUs), and through the schools division offices for schools without fiscal autonomy. After the receipt of the Sub-ARO, the secondary IUs and the division offices (DOs) shall request from the concerned DBM Regional Offices (ROs) the corresponding cash requirements or Notice of Cash Allocation (NCA).
- Management and disbursement of the funds, including the submission of quarterly physical and financial accomplishment reports on or before the third day of the first month of the succeeding quarter (April 3, July 3, October 3 and January 3) using the prescribed template in Enclosure No. 2 to the schools division/city office concerned, shall be the responsibility of the heads of the recipient schools, subject to the usual accounting and auditing rules and regulations.
- 7. The DO shall provide appropriate assistance, conduct quality assurance and monitoring of the program and integrate and submit the consolidated Physical and Financial Accomplishments using Enclosure No. 3 every fifth day of the month of the succeeding quarter (April 5, July 5, October 5 and January 5) to the RO concerned, copy furnished the BEE, DepEd CO through email address: bee.sdd.2013@gmail.com and Office of the Planning Service-Planning and Programming Division (OPS-PPD) through opsppd.deped@gmail.com, DepEd Complex, Meralco Avenue, Pasig City.
- 8. The RO shall conduct quality assurance and monitor pertinent DO activities and provide the latter with appropriate technical assistance.
- To ensure the effective and efficient implementation of the project, an evaluation shall be conducted by a composite task force in coordination with the OPS.
- 10. All existing Orders and Memoranda inconsistent with this Order are rescinded. These guidelines shall remain in force and in effect, unless sooner repealed, amended, or rescinded.
- For more information and inquiries, all concerned may contact the Chief, Staff Development Division-Bureau of Elementary Education (SDD-BEE), 2nd Floor Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City at telephone no.: (02) 687-2948 or through email address: bee.sdd.2013@gmail.com.
- 12. Immediate dissemination of and strict compliance with this Order is directed.

BR. ARMIN A. LUISTRO FSC Secretary



354,165.00	54,165.00	300,000.00	Mauban North Central School	Ouezon	<u>ر</u>
354,165.00	54,165.00	300,000.00	Dasmariñas II Central School	Dasmariňas City	30
354,165.00	54,165.00	300,000.00	Sta. Rosa Central E/S	Sta. Rosa	29
354,165.00	54,165.00	300,000.00	Bagong Pook ES	Lipa	28
354,165.00	54,165.00	300,000.00	Tanauan North Central Elementary School	Tanauan City	27
354,165.00	54,165.00	300,000.00	Lemery Pilot Elementary School	Batangas	26
354,165.00	54,165.00	300,000.00	F. Benitez Elementary School	Laguna	25
354,165.00	54,165.00	300,000.00	Amadeo Elementary School	Cavite	24
354,165.00	54,165.00	300,000.00	Trece Martirez Elementary School	Cavite	23
3,187,485.00	487,485.00	2,700,000.00			IV-A
354,165.00	54,165.00	300,000.00	Gapan North Central School	Gapan City	22
354,165.00	54,165.00	300,000.00	Mayapyap Elementary School	Cabanatuan City	21
354,165.00	54,165.00	300,000.00	Moncada North CES	Tarlac	20
354,165.00	54,165.00	300,000.00	Cupang Elementary School	Balanga	19
354,165.00	54,165.00	300,000.00	Tungkong Mangga ES	San Jose del Monte City	18
354,165.00	54,165.00	300,000.00	Dr.Clemente Dayrit Sr. Elementary School	Angeles City	17
354,165.00	54,165.00	300,000.00	Cabcaben Elementary School	Bataan	16
354,165.00	54,165.00	300,000.00	Talavera Central School	Nueva Ecija	15
354,165.00	54,165.00	300,000.00	Don Antonio Lee Chin Uan IS	Pampanga	14
354,165.00	54,165.00	300,000.00	Ilwas Elementary School	Zambales	13
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354,165.00	54,165.00	300,000.00	Santiago West Central School	Santiago City	12
354,165.00	54,165.00	300,000.00	Malabbac Elementary School	Cagayan	11
354,165.00	54,165.00	300,000.00	Enrile Central School	Cagayan	10
354,165.00	54,165.00	300,000.00	Cabagan Central School	Isabela	9
354,165.00	54,165.00	300,000.00	Tuguegarao West Central School	Tuguegarao City	8
1,770,825.00	270,825.00	1,500,000.00			II
354,165.00	54,165.00	300,000.00	Shamrock Elementary School	Laoag City	7
354,165.00	54,165.00	300,000.00	Lingayen Central	Pangasinan 1	6
354,165.00	54,165.00	300,000.00	Malued Central School	Dagupan City	5
354,165.00	54,165.00	300,000.00	Candon South Central	Candon City	4
354,165.00	54,165.00	300,000.00	H. Valdez Mem. School	Batac City	3
354,165.00	54,165.00	300,000.00	San Fernando South Central School	San Fernando City	2
354,165.00	54,165.00	300,000.00	Cantoria Elementary School	La Union	1
2,479,155.00	379,155.00	2,100,000.00			I
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Marinduque Gabaldon Elem. School 300,000.00 54,155.00	33	Calapan City	Adriatico Memorial School	300,000.00	54,165.00	
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Albay Guinobatan East Central School 300,000.00 54,165.00	43	Tabaco City	Tabaco Northwest Central School	300,000.00	54,165.00	
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	VI			2,400,000.00	433,320.00	2,8;
Itolio	46	Iloilo City		300,000.00	54,165.00	
Aklan Lezo Integrated School 300,000.00 54,165.00 Negros Occidental Isabela II Central ES 300,000.00 54,165.00 Bacolod City Paglaum Village ES 300,000.00 54,165.00 Guimaras Buenavista Central School 300,000.00 54,165.00 Antique Canuto Pefianco Sr. E/S 300,000.00 54,165.00 VII Cadiz City Cadiz West II Elementary School 300,000.00 54,165.00 Cebu City Lahug Elementary School 1,500,000.00 54,165.00 1,7 Cebu City Minglanilla II Science ES 300,000.00 54,165.00 1,7 Tanjay Tanjay South CS 300,000.00 54,165.00 1,7 Mandaue City Mandaue City Central School 300,000.00 54,165.00 54,165.00	47	Iloilo	Pavia Elem. School	300,000.00	54,165.00	
Negros Occidental Isabela II Central ES 300,000.00 54,165.00 Bacolod City Paglaum Village ES 300,000.00 54,165.00 Guimaras Buenavista Central School 300,000.00 54,165.00 Antique Canuto Pefianco Sr. E/S 300,000.00 54,165.00 VII Cadiz City Cadiz West II Elementary School 300,000.00 54,165.00 Cebu City Lahug Elementary School 1,500,000.00 54,165.00 1,7 Cebu City Minglanilla II Science ES 300,000.00 54,165.00 1,7 Tanjay Tanjay South CS 300,000.00 54,165.00 1,7 Bohol Ubay Central School 300,000.00 54,165.00 54,165.00 Mandaue City Mandaue City Central School 300,000.00 54,165.00 54,165.00	48	Aklan	Lezo Integrated School	300,000.00	54,165.00	
Bacolod City Paglaum Village ES 300,000.00 54,165.00 Guimaras Buenavista Central School 300,000.00 54,165.00 Antique Canuto Pefianco Sr. E/S 300,000.00 54,165.00 VII Cadiz City Cadiz West II Elementary School 300,000.00 54,165.00 VII Cebu City Lahug Elementary School 1,500,000.00 270,825.00 1,7 Cebu Minglanilla II Science ES 300,000.00 54,165.00 1,7 Tanjay Tanjay South CS 300,000.00 54,165.00 54,165.00 Mandaue City Mandaue City Central School 300,000.00 54,165.00 54,165.00	49	Negros Occidental	Isabela II Central ES	300,000.00	54,165.00	
Guimaras Buenavista Central School 300,000.00 54,165.00 Antique Canuto Pefianco Sr. E/S 300,000.00 54,165.00 VII Cadiz City Cadiz West II Elementary School 300,000.00 54,165.00 1,500,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 <	50	Bacolod City	Paglaum Village ES	300,000.00	54,165.00	
VII Cadiz City Cadiz West II Elementary School 300,000.00 54,165.00 1,500,000.00 54,165.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00 1,700,000.00<	51	Guimaras	Buenavista Central School	300,000.00	54,165.00	
VII Cadiz City Cadiz West II Elementary School 300,000.00 54,165.00 1,500,000.00 270,825.00 1,7 Cebu City Lahug Elementary School 300,000.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54,165.00 54	52	Antique	Canuto Pefianco Sr. E/S	300,000.00	54,165.00	
VII 1,500,000.00 270,825.00 1,7 Cebu City Lahug Elementary School 300,000.00 54,165.00 Cebu Minglanilla II Science ES 300,000.00 54,165.00 Tanjay Tanjay South CS 300,000.00 54,165.00 Bohol Ubay Central School 300,000.00 54,165.00 Mandaue City Mandaue City Central School 300,000.00 54,165.00	53	Cadiz City	Cadiz West II Elementary School	300,000.00	54,165.00	
Cebu City Lahug Elementary School 300,000.00 54,165.00 Cebu Minglanilla II Science ES 300,000.00 54,165.00 Tanjay Tanjay South CS 300,000.00 54,165.00 Bohol Ubay Central School 300,000.00 54,165.00 Mandaue City Mandaue City Central School 300,000.00 54,165.00	ПА			1,500,000.00	270,825.00	1,7
Cebu Minglanilla II Science ES 300,000.00 54,165.00 Tanjay Tanjay South CS 300,000.00 54,165.00 Bohol Ubay Central School 300,000.00 54,165.00 Mandaue City Mandaue City Central School 300,000.00 54,165.00	54	Cebu City	Lahug Elementary School	300,000.00	54,165.00	
Tanjay Tanjay South CS 300,000.00 54,165.00 Bohol Ubay Central School 300,000.00 54,165.00 Mandaue City Mandaue City Central School 300,000.00 54,165.00	55	Cebu	Minglanilla II Science ES	300,000.00	54,165.00	
Bohol Ubay Central School 300,000.00 54,165.00 Mandaue City Mandaue City Central School 300,000.00 54,165.00	56	Tanjay	Tanjay South CS	300,000.00	54,165.00	
Mandaue City	57	Bohol	Ubay Central School	300,000.00	54,165.00	
	58	Mandaue City	l	300,000.00	54,165.00	(,)

354 165 00	54 165 00	300,000,00	Amnayon Central F/S	Rutuan City	88
354,165.00	54,165.00	300,000.00	Aurelio E/S	Dinagat	87
354,165.00	54,165.00	300,000.00	General Luna Central E/S	Siargao	86
354,165.00	54,165.00	300,000.00	Mainit Central School	Surigao del Norte	85
354,165.00	54,165.00	300,000.00	Tandag Special Science ES	ao del Sur	84
354,165.00	54,165.00	300,000.00	Bislig Central School		83
354,165.00	54,165.00	300,000.00	Nasipit Central E/S		82
354,165.00	54,165.00	300,000.00	aran North E	del Norte	81
354,165.00	54,165.00	300,000.00	Surigao City Special Science E/S	Surigao City	80
354,165.00	54,165.00	300,000.00	Agusan del Sur Pilot School (ADSPIL)	Agusan del Sur	79
3,541,650.00	541,650.00	3,000,000.00			CARAGA
354,165.00	54,165.00	300,000.00	Guihing Central School	Davao del Sur	78
354,165.00	54,165.00	300,000.00	Mati Central School	Davao Oriental	77
354,165.00	54,165.00	300,000.00	of Sama Angel Villarica Central School	Island Garden City of Samal	76
354,165.00	54,165.00	300,000.00	Luna Elementary School	Davao del Norte	75
354,165.00	54,165.00	300,000.00	Digos City Central	Digos City	74
354,165.00	54,165.00	300,000.00	Matina Central School	Davao City	73
354,165.00	54,165.00	300,000.00	Sta. Ana Elementary School	Davao City	72
2,479,155.00	379,155.00	2,100,000.00			IX
354,165.00	54,165.00	300,000.00	Oroquieta City Central School	Oroquieta City	71
354,165.00	54,165.00	300,000.00	Balangan E/S	Valencia City	70
354,165.00	54,165.00	300,000.00	Manalo Fortich CS	Bukidnon	69
354,165.00	54,165.00	300,000.00	Iligan City Elementary School	Iligan City	68
354,165.00	54,165.00	300,000.00	Jasaan Elementary School	Misamis Oriental	67
1,770,825.00	270,825.00	1,500,000.00			X
354,165.00	54,165.00	300,000.00	Putik Central School	City	66
354,165.00	54,165.00	300,000.00	Margosatubig Regional Pilot E/S	Zamboanga del Sur	65
708,330.00	108,330.00	600,000.00			IX
354,165.00	54,165.00	300,000.00	Alang Alang I Central School		64
354,165.00	54,165.00	300,000.00	Bunga Elementary School		63
354,165.00	54,165.00	300,000.00	Calbayog City CS	Calbayog City	62
354,165.00	54,165.00	300,000.00		Samar	61
354,165.00	54,165.00	300,000.00	Tomas Oppus Elementary School	Southern Leyte	60
354,165.00	54,165.00	300,000.00	Baybay Elementary School	Leyte	59
2,124,990.00	324,990.00	1,800,000.00			VIII
Total	Additional*	Per GAA	Kegular Schools	Division	Kegion
			ー ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・		

D and a second		Pegular Schools		Allocation	
wegion	DIVISION	regular Schools	Per GAA	Additional*	Total
CAR			1,800,000.00	324,990.00	2,124,990.00
89	Benguet	Lepanto Elementary School	300,000.00	54,165.00	354,165.00
90	Abra	Tayum Elementary School	300,000.00	54,165.00	354,165.00
91	Mt. Province	Sabangan Elementary School	300,000.00	54,165.00	354,165.00
92	Kalinga	Bulanao Central School	300,000.00	54,165.00	354,165.00
93	Benguet	La Trinidad Central School	300,000.00	54,165.00	354,165.00
94	Apayao	Luna Elementary School	300,000.00	54,165.00	354,165.00
NCR			2,700,000.00	487,490.00	3,187,490.00
95	Quezon City	Proj. 6 Elementary School	300,000.00	54,165.00	354,165.00
96	Makati City	Francisco Benitez Elementary School	300,000.00	54,165.00	354,165.00
97	Muntinlupa	Putatan Elementary School	300,000.00	54,165.00	354,165.00
98	Mandaluyong	Dona Pilar Gonzaga Elementary School	300,000.00	54,165.00	354,165.00
99	Valenzuela	Tanada Elementary School	300,000.00	54,165.00	354,165.00
100	Taguig-Pateros	Taguig Elementary School	300,000.00	54,165.00	354,165.00
101	Marikina City	Marikina Elementary School	300,000.00	54,165.00	354,165.00
102	Manila	Fernando Ma. Guerrero E/S	300,000.00	54,165.00	354,165.00
103	Paraňaque	San Antonio Elementary School	300,000.00	54,170.00	354,170.00
Central Office*					
					000000

Additional allocation from Central Office to be downloaded to SSES Schools.

(Enclosure No. 2 to DepEd Order No. 35, s. 2013)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS

		70	tor the Quarter Ending_	ding					
School Name:		Amount of subsidy received	dv received:			Date:			·
School ID (EBEIS):	**************************************	Check No.:				Date:			
Division:		Amount Utilized:				Date:			
Region:		Amount Liquidated:	ed. 			Date:	ļ		
		Annual Targets	Targets	Targ	Targets	Accomplishments	shments		
Component/Activities	Unit of Measure	Physical	Financial	Physical	Financial	Physical	Financial	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Component 1: Learner Development Activity 1	No. of learners benefitted								
Activity n					·				
Component 2: Capacity Building	No. of teachers benefitted No. of SHs benefitted							-	
Activity 1 Activity n									
Component 3: Learning Materials (LMs)	No. of LMs developed								
Activity 1 Activity n									
Component 4: Monitoring and Evaluation No. of classes observed Activity 1 Activity n	No. of classes observed								
Component 5: Advocacy Activity 1 Activity n	No. of advocacy activities conducted								
Component 6: Research Activity 1 Activity n	No. of research conducted								
Component 7: Assessment Activity 1 Activity n Others: (Specify)	No. of assessment conducted								
Prepared by:	Date:				Approved by:			Date:	
					School Head				

The physical and financial accomplishment report shall reflect the school's actual physical accomplishments vis-a-vis the quarterly targets of the proposed activities
to be charged to the subsidy, as reflected in the school's Annual Implementation Plan.

INSTRUCTIONS

7. Column 6 shall reflect the financial targets intended for the given quarter.

9. Column 8 shall reflect the financial accomplishment for the given quarter. 8. Column 7 shall reflect the physical accomplishment for the given quarter. Column 5 shall reflect the physical targets intended for the given quarter.

10. Column 9 reflect the difference betwen column 7 and column 5

11. Column 10 reflect the reason for variance.

. Column 1 shall reflect the Components and Activities. Classify the activities to the components that it will support/pursue.

 Column 2 shall reflect the Unit of Measure. . Column 3 shall reflect the Annual Physical Targets.

Column 4 shall reflect the Annual Financial Targets.

(Part 1)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS for the Quarter Ending

TOTAL NUMBER OF SCHOOLS BENIFITTED: TOTAL NUMBER OF SCHOOLS MONITORED: TOTAL NUMBER OF SCHOOLS PROVIDED TECHNICAL ASSISTANCE: Prepared by:	TOTAL	(1)	Construction of the Constr	School Name	-	Division:
OOLS BEN		(2)	D	School		
IFITTED: AITORED: VIDED TEC		(3)	No. of teachers benefitted			Region:
HNICAL AS		(4)	No. of SHs benefitted	Capacity Building		
SISTANCE		(5)	No. of learners benefitted	Pupil/ Student Dev't		
		(6)	No. of LMs developed	Leaming Materials		
		(7)	No. of LMs procured	Materials	TARGETS	
		(8)	No. of schools observed	Monitoring		
		(9)	No.of advocacy activities conducted	Advocacy		
Approved by:		(10)	No.of research conducted	Research		
ρ̈́		(11)	No of assessment conducted	Assessment		
		(12)	No. of teachers benefitted	Capacity Building		모
		(13)	No. of SHs benefitted	Building		PHYSICAL
		(14)	No. of learners benefitted	Learner Dev't		
į		(15)	No. of LMs developed	Learning Materials	ACTUAL	
Date:		(16)	No. of LMs procured	Waterials	ACTUAL ACCOMPLISHMENT	
		(17)	No. of classes observed	Monitoring	HMENT	
		(18)	No.of advocacy activities conducted	Advocacy		
		(19)	No.of research conducted	Research		
		(20)	No of assessment conducted	Assessment		
		(21)	Variance			
:		(22)	Remark			

Schools Division Superintendent

	TOTAL AMOUNT OF ALLOCATION TOTAL AMOUNT OF UTILIZATION TOTAL AMOUNT OF LIQUIDATION Prepared by:	(1)	Name of School			Division
	TION	(2)	School ID			
		(3)	Total Allotment			Region:
		(4)	Amount Utilized			
		(5)	Amount Liquidated			
	<u> </u>	(6)		Capacit		
		(7)	Allocation for SHs	Capacity Building		
		(8)	Learner Dev't			
		(9)	Allocation for LMs develop-ment	Learning Materials	TARGE	
Schools Division Superintendent	Approved by:	(10)	T " 3	Vaterials	TARGETS (PROPOSED)	
ivision Sup	by:	(11)	Monitoring Advocacy)SED)	
erintenden		(12)				FINANCI
7		(13)	Research			FINANCIAL IN ARSOLUTE VALUE
į		(14)	Assess- ment			OI UTF V
	_	(15)	Amount Utilized for Teachers	Capacity Building	Í	
	Date:	(16)	ਰੂ ∻	Building		
		(17)	Amount Utilized for Learner Developm ent			
		(18)	Amount Utilized for LMs develop- ment	Learning Materials	ACTUAL A	
		(19)	<u>q</u>	Materials	ACTUAL ACCOMPLISHMENT	
		(20)	Amount Amount Utilized for Utilized for Monitoring Advocacy		HMENT	
		(21)				
		(22)				
		(23)	Amount Utilized for Assess- ment			
		(24)	Variance			
		(25)	Remarks			